

# Transforming Stoke-on-Trent

Local Area Agreement • March 2006 • Appendices



One Vision, One City, One Plan



# **Transforming Stoke-on-Trent**

## **Local Area Agreement**

### **Appendix 1**

#### **Children and Young People Block Outcomes, Indicators, Targets, Funding Streams and Development Priorities**

**Block 1: Children and Young People**

**Outcome 1: Ensuring a positive start in life - underpinning all 5 ECM outcomes with an emphasis on prevention, early intervention, improved parenting and language development.**

LAA focus

- Parenting skills and confidence
- Parent- child attachment, speech and language
- Healthy start for our most vulnerable children and families

**LAA ref: CYP 1.0**

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 1.1 Improvement in child development by 2008.</b>						
<p>CYP 1.1.1 The levels of development reached by children at the end of nursery provision.</p> <p>Baseline source: Children's Services</p>	City Wide	To be developed by Dec 2006	2005 nursery baseline in pilot.	Propose new nursery baseline from 2006 based on 75% of children to score 2 or more points in the nursery baseline for CLL at the end of nursery provision.		SOTCC Senior Early Years Adviser
<p>CYP 1.1.2 The levels of development reached by children (communication, social and emotional) at the end of the Foundation Stage (PSA 1)</p> <p>Baseline source: DfES/Children's Services</p>	City Wide	To be developed by Dec 2006	Head of Research, Children's Services SOT, advises that 2005 baselines are unreliable locally. This is also a national issue. Caution needed in using them in setting targets. ('good level' interpreted in Stoke-on-Trent as children achieving Early Learning Goals)	Propose setting a baseline and targets in 2006 based on '% of children achieving 4 to 7+ scale points within the FS profile in each of the 6 areas to those seen nationally'.		SOTCC Senior Early Years Adviser

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p><b>CYP 1.2 To reduce the levels of infant mortality by 2008</b></p> <p>Note: Perinatal and infant mortality rates not used due to small numbers and data collection being over 3 years</p>						
<p>CYP 1.2.1 (i) The percentage of mothers smoking during pregnancy</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 06 a4</p> <p>Joint targets with HCOP 1.2.1(i)</p>	<p>City Wide</p>	<p>21.1% (2004/05)</p>	<p>21.1%</p>	<p>18.2%</p>	<p>17.2%</p>	<p>Health Promotion Programme Leader Smoking Cessation</p>
<p>CYP 1.2.1 (ii) The percentage of mothers smoking during pregnancy</p> <p>Baseline source: To be established by Dec 2006</p> <p>Joint targets with HCOP 1.2.1 (ii)</p>	<p>Sure Start/Children Centre areas</p> <p>See notes and assumptions</p>	<p>To be developed with Health partners by Dec 2006</p>				<p>Health Promotion Programme Leader Smoking Cessation</p>
<p>CYP 1.2.2 The number of mothers receiving early (12 weeks gestation) ante-natal care</p> <p>Baseline source: To be established by Dec 2006</p> <p>Joint targets with HCOP 1.2.2</p>	<p>City Wide</p>	<p>To be developed with Health partners by Dec 2006</p> <p>This information is currently collected in hand held records, but not collated centrally. Work will be undertaken to collect and analyse this information.</p>				<p>Director of Nursing &amp; Operations</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 1.3 To increase the numbers of mothers breast feeding by 2008</b>						
<p>CYP 1.3.1 The percentage of mothers breastfeeding at discharge from hospital</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 06 b3</p> <p>Joint targets with HCOP 1.3.1</p>	City Wide	45.1% (2003/04)	53.8%	55.9%	57.1%	Director of Public Health
<p>CYP 1.3.2 (i) The percentage of mothers breastfeeding at 6 weeks</p> <p>Baseline source: To be established by Sept2006</p> <p>Joint targets with HCOP 1.3.2 (i)</p>	<p>Sure Start/Children Centre areas</p> <p>See notes and assumptions</p>	<p>To be developed by Sept 2006</p> <p>Baselines and targets for the aggregated Sure Start/new Children's centre areas (8 total) are not yet in place. We will be setting these in 2006 once Sure Start has been merged with Children's centres managed by the City Council.</p>				<p>Director of Public Health</p> <p>SOTCC Head of Early Years &amp; Childcare</p>
<p>CYP 1.3.2 (ii) The percentage of mothers breastfeeding at 6 weeks</p> <p>Baseline source: To be established by Sept2006</p> <p>Joint targets with HCOP 1.3.2 (ii)</p>	Meir North & Meir South	<p>To be developed by Sept 2006 once the new Children's centre is operational in Meir</p>				<p>Director of Public Health</p> <p>SOTCC Head of Early Years &amp; Childcare</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 1.4 To improve childcare and others services</b>						
<p>CYP 1.4.1 The stock of childcare places in disadvantages and other areas ( to secure sufficient supply to meet the needs of families and develop a sustainable market )</p> <p>Baseline source: Early Years &amp; Childcare services</p>	City Wide	<p>4 out of 20 Wards have lack of childcare provision</p> <p>2006 analysis</p>	Review to be undertaken with GOWM regarding supply and demand of children places by March 2007			SOTCC Head of Early Years & Childcare
<p>CYP 1.4.2 The number of Children Centres operational</p> <p>Baseline source: Early Years &amp; Childcare services</p>	City Wide	6 (March 2006)	8	13	13	SOTCC Head of Early Years & Childcare
<p>CYP 1.4.3 The percentage of families in Sure Start local programme areas with new babies visited in the first 2 months of their babies life and mothers given information about the services and support available to them.</p> <p>Baseline source: To be established by Dec 2006</p>	<p>Sure Start/Children Centre areas</p> <p>See notes and assumptions</p>	To be developed with Health partners by Dec 2006				SOTCC Head of Early Years & Childcare

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 1.5 Progress toward achieving Healthy Schools Status</b>						
<p>CYP 1.5.1 The number of schools excluding PRUs, independent and nurseries achieving national healthy schools status as a percentage of all schools.</p> <p>Baseline source: GO Region figures</p> <p>Joint target with HCOP 1.5.1 and SCC.1.6.1</p>	City Wide	<p>58%</p> <p>Based upon old criteria for level 3 status</p> <p>(2005/6)</p>	0	50	80	<p>SOTCC Senior Advisor CPD Director of Health Promotion</p> <p>New national measurement criteria will be in place in 2006/07 and therefore new baseline will be 0% and new targets will need to be set</p> <p>Target 100% by 2010</p>

**Block 1: Children and Young People**

**Outcome 2: Improved behaviour and better emotional resilience – underpins ‘making a positive contribution’, ‘staying safe’ and being healthy**

LAA focus:

- Reducing anti-social and violent behaviour in schools and in the community
- Feeling physically and socially secure
- High self-esteem and self-efficacy
- Participation in decision-making

**LAA ref: CYP 2.0**

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 2.1 Reduce levels of anti-social behaviour and crime by 20% by 2008.</b>						
CYP 2.1.1 The number of young people re-offending  Baseline source: Youth Justice Board  Joint target with SSC 1.7.2	City Wide	To be developed by Youth Justice Board by April 2006				SOTCC Director of Youth Offending Services
CYP 2.1.2 The number of people entering the youth justice system  Baseline source: Youth Justice Board  Joint target with SSC 1.7.1	City Wide	To be developed by Youth Justice Board by April 2006				SOTCC Director of Youth Offending Services

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 2.2 Increase levels of youth participation by 2008.</b>						
CYP 2.2.1(i) The percentage of young people (13 to 19) involved in youth participation strategy.  Baseline source: Youth Service	City Wide	1.25%  (2005)	3%	6%	10%	SOTCC Head Of Youth Service
CYP 2.2.1(ii) The percentage of young people (13 to 19) involved in youth participation strategy.  Baseline source: Youth Service	Meir North & Meir South	0	3%	6%	10%	SOTCC Head Of Youth Service

**Block 1: Children and Young People**

**Outcome 3: More fulfilled, inclusive and healthier lifestyles – contributes to ‘being healthy’ and ‘enjoying and achieving’.**

LAA focus:

- Reducing health inequalities
- Development of sport and increasing range of other positive activity – play, youth, music, arts etc

**LAA ref: CYP 3.0**

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 3.1 To halt the year on year rise in obesity levels in school children</b>						
<p>CYP 3.1.1 The height and weight measurements for children aged under 11 ( as part of a broader strategy to tackle obesity in the population )</p> <p>Baseline source: Health Care Commission performance indicator PSA 10a</p> <p>Joint target with HCOP 1.4.1</p>	City Wide	To be developed taking into consideration recent guidance issued by Department of Health ( Measuring Childhood Obesity: Guidance to Primary Care Trusts, January 2006), therefore it is anticipated that the baseline and targets will be established by September 2007, pending further clarity from national guidance.				<p>Health Promotion Programme Leader – Food &amp; Health/Obesity</p> <p>Health Promotion Programme Director – Chronic disease prevention</p>
<b>CYP 3.2 To reduce the number of teenagers who become pregnant</b>						
<p>CYP 3.2.1 The number of teenage (under 18) conceptions per 1,000 female population aged 15 – 17 years old</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 11 a3</p> <p>Joint target with HCOP 1.1.1</p>	City Wide	61.5 (2003)	55 (10.6% reduction from baseline)	53 (13.8% reduction from baseline)	51 (17.1% reduction from baseline)	<p>Health Promotion Programme Director-Sexual Health</p> <p>SOTCC Social Inclusion Officer</p> <p>By 2010 target 48.9 (20.5 reduction from baseline)</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 3.3 The reduction of substance misuse</b>						
<p>CYP 3.3.1 The number of vulnerable young people receiving a targeted substance-related intervention (HAS 3-4)</p> <p>Baseline source: Youth Service.</p> <p>Joint target with SSC 1.6.3</p>	City Wide	41 (2005)	50	To be developed by March 2007		<p>SOTCC Drug and Alcohol Action Team Manager</p> <p>New baseline to be developed by March 2007</p>
<b>CYP 3.4 Increase the involvement of young people in sport, recreation and other positive activity by 2008.</b>						
<p>CYP 3.4.1 Enhance take-up of sporting activities by (5 to 16 year olds) by increasing the percentage of school children who spend a minimum of 2 hours each week on high quality PE and school sport.</p> <p>Baseline source: Youth Sports Trust/Children's Services.</p>	City Wide	68%  (academic year 2005/6)	70%	75%	80%	<p>SOTCC Head of Sport &amp; Recreation Development</p> <p>Locally proposed targets.</p>
<p>CYP 3.4.2 The percentage of socially excluded young people in the Closing the Gap target groups who report regular participation in sport &amp; physical activity, in 1 hour blocks per week for the 0-15years group and in 30 minute blocks per week for the 16-25 years group.</p> <p>Baseline source: Closing the Gap project.</p>	City Wide	To be developed by June 2006 following the completion of a programme of primary research	1% increase on the levels of reported regular participation identified through the initial baseline survey	1 % increase on the levels of reported regular participation achieved in 2006/7	1 % increase on the levels of reported regular participation achieved in 2007/8	SOTCC Head of Sport & Recreation Development
<p>CYP 3.4.3 The percentage of young people (13 to 19 year olds) involved in youth work activity</p> <p>Baseline source: Children's Services</p>	City Wide  See notes & assumptions	20%	23%	26%	30%	SOTCC Head of Youth Service

**Block 1: Children and Young People**

**Outcome 4: Improved outcomes for children who are looked after – underpins all 5 ECM outcomes with a focus on reducing the numbers of LACs and improving their overall life chances.**

LAA focus

- Stability of placement (LPSA)
- Adoption rates (LPSA)
- Increasing attainment
- Reducing the chances of being NEET

**LAA ref: CYP 4.0**

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 4.1 To improve the stability of placements and adoption rates for children who are looked after</b>						
<p>CYP 4.1.1 The percentage of children Looked After continuously for 4 years who were currently in a foster placement where they had spent at least 2 years PAF D35</p> <p>LPSA2* target 2a)</p> <p>Baseline source: Children’s Services</p>	<p>City Wide</p> <p>Without reward</p> <p>With reward</p>	<p>40%</p> <p>(2004/5)</p>	<p>53%</p>	<p>58%</p>	<p>50%</p> <p>60%</p>	<p>SOTCC Assistant Director Children &amp; Young Peoples Social Care</p>
<p>CYP 4.1.2 The percentage of children Looked After at 31 March who have had 3 or more placements during the year. PAF A1, BVPI 49</p> <p>LPSA2* target 2b)</p> <p>Baseline source: Children’s Services</p>	<p>City Wide</p> <p>Without reward</p> <p>With reward</p>	<p>17.96%</p> <p>(2004/5)</p>	<p>16%</p>	<p>14%</p>	<p>14%</p> <p>11%</p>	<p>SOTCC Assistant Director Children &amp; Young Peoples Social Care</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>CYP 4.1.3 The number of children adopted during the year as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day PAF C23 BVPI 163</p> <p>LPSA2* target 2c)</p> <p>Baseline source: Children's Services</p>	<p>Level1</p> <p>Without reward</p> <p>With reward</p>	<p>10.36%</p> <p>(2004/5)</p>	<p>9%</p>	<p>10%</p>	<p>10.36%</p> <p>12%</p>	<p>SOTCC Assistant Director Children &amp; Young Peoples Social Care</p>
<p>CYP 4.1.4 The percentage of children under 16, who have been looked after for 2.5 or more years who have been living in the same placement for 2 years, or are placed for adoption. ("the PSA target")</p> <p>PSA</p> <p>LPSA2* target 2d)</p> <p>Baseline source: Children's Services</p>	<p>City Wide</p> <p>Without reward</p> <p>With reward</p>	<p>50.75%</p> <p>(2004/5)</p>	<p>60%</p>	<p>70%</p>	<p>65%</p> <p>80%</p>	<p>SOTCC Assistant Director Children &amp; Young Peoples Social Care</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>4.2 To improve the educational attainment and progression rates of children who are looked after</b>						
<p>CYP 4.2.1 Percentage of young people leaving care aged 16 or over with at least 1 GCSE at grade A*-G or a GNVQ. PAF A2 BVPI 50</p> <p>Baseline source: Children's Services</p>	City Wide	35% (2004/5)	55%	58%	60%	<p>SOTCC Assistant Director Children &amp; Young Peoples Social Care</p> <p>SOTCC Assistant Director Achievement</p>
<p>CYP 4.2.2 The ratio of the percentage of those young people who were Looked After on 1 April in their 17<sup>th</sup> year (aged 16) who were engaged in education, training or employment at the age of 19 to the percentage of young people in the population who were engaged in education, training or employment at the age of 19. PAF A4 BVPI 161</p> <p>Baseline source: Children's Services</p>	City Wide	55% (2004/5) using old definition.  Now 0.64 using new definition	0.65	0.66	0.67	<p>SOTCC Assistant Director Children &amp; Young Peoples Social Care</p> <p>The definition changed from a % figure to a ratio in 2005-6</p>

**Block 1: Children and Young People**

**Outcome 5: Improving educational attainment and progression – underpins ‘enjoying and achieving’ and ‘achieving economic well-being’.**

LAA focus

- Tackling the attainment gap especially in literacy and English, building on a positive start in life and its emphasis on early language skills
- Targeting poorest performing schools and neighbourhoods and also disadvantaged/vulnerable groups of young people including BME and EAL groups.
- Targeting and reducing the numbers of young people who are in the NEET group

**LAA ref: CYP 5.0**

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 5.1 To increase attainment at key stage 2</b>						
<p>CYP 5.1.1 The percentage of pupils in schools maintained by the LA achieving level 4 or above in the Key Stage 2 English and Maths tests (BV 40 /41 (PSA 6)</p> <p>Baseline source: DfES/Children’s Services</p>	City Wide	<p>English 71.4% Maths 67.3%</p> <p>(2005)</p>	<p>English, 77% Maths 79%</p>	<p>English 74% Maths 74%</p>	See comments subject to negotiation	<p>SOTCC Senior Advisor-Primary</p> <p>These targets to be reviewed with DfES Please note 2006/7 targets are existing, longstanding &amp; cannot be changed. 2007/9 targets are proposed &amp; subject to negotiation.</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>CYP 5.1.2 The number of schools in which fewer than 65% of pupils achieve level 4 or above in English and Maths in the Key Stage 2 tests PSA6</p> <p>Baseline source: DfES/Children's Services</p>	<p>Those Primary schools performing below the floor targets</p>	<p>22 schools have fewer than 65% of pupils achieving level 4 or above in English and maths combined.</p> <p>2 additional schools have fewer than 65% of pupils achieving level 4 or above in English only</p> <p>7 additional schools have fewer than 65% in maths only.</p> <p>(2005)</p>	<p>16</p> <p>1</p> <p>5</p>	<p>11</p> <p>0</p> <p>4</p>	<p>6</p> <p>0</p> <p>0</p>	<p>SOTCC Senior Advisor-Primary</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 5.2 To increase attainment at Key Stage 3</b>						
<p>CYP 5.2.1 The percentage of 14-year-old pupils in schools maintained by the LA achieving level 5 or above in English, Maths, Science and ICT in the Key Stage 3 tests. PSA7 BV 181a, BV 181b, BV 181c, BV 181d</p> <p>Baseline source: DfES/Children's Services</p>	City Wide	<p>67.1% achieved level 5 or above in English; 65.1% in Maths; 61.1% in Science, 52.5% in ICT</p> <p>(2005)</p>	<p>75% English 74% in Maths, 75% in Science 72% in ICT.</p>	<p>71% in English 70% in Maths 68% in Science 68% in ICT</p>	See comments subject to negotiation	<p>SOTCC Senior Advisor-Secondary</p> <p>These targets to be reviewed with DfES Please note 2006/7 targets are existing, longstanding &amp; cannot be changed. 2007/9 targets are proposed &amp; subject to negotiation.</p>
<p>CYP 5.2.2 The number of schools in which fewer than 50% of pupils achieve level 5 or above in each of English, maths, science, ICT</p> <p>Baseline source: DfES/Children's Services</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	Those Primary schools performing below the floor targets	<p>8</p> <p>(2005)</p>	5	2	0	<p>SOTCC Senior Advisor-Secondary</p>

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 5.3 To increase attainment at key stage 4</b>						
<p>CYP 5.3.1 (i) The percentage of 16 year olds gaining 5 GCSEs A* to C or the equivalent. (PSA10 BV 39 )</p> <p>Baseline source: Dfes/Children's Services</p>	City Wide	48% (2005)	56%	53.6%	See comments subject to negotiation	<p>SOTCC Senior Advisor-Secondary These targets under review with DfES.</p> <p>Please note that 2006/7 targets are existing, longstanding and cannot be changed. 2007/9 targets are proposed subject to negotiation</p>
<p>CYP 5.3.1 (ii) The percentage of 16 year olds gaining 5 GCSEs A* to C or the equivalent. (PSA10 BV 39 )</p> <p>Baseline source: Dfes/Children's Services</p>	<p>Priority Neighbourhoods</p> <p>See notes and assumptions</p>	To be developed, aggregating baselines & targets by April 2006			SOTCC Senior Advisor-Secondary	

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 5.4 To narrow the attainment and gender gap between Pakistani pupils and white British pupils</b>						
CYP 5.4.1 The proportion of Pakistani pupils transforming from average Level 3 at end Key Stage 2 to average Level 5 by end of Key Stage 3  LPSA2* target 1a)  Baseline source: Children's Services	City Wide	15%				SOTCC Senior Advisor-School Improvement/ TALEEM
	Without reward	(academic year ending summer 2005)			17%	
	With reward		18%	21%.	25%	
CYP 5.4.2 The proportion of Pakistani pupils transforming from an average Level 4 at end Key Stage 2 to an average Level 5 by end of Key Stage 3  LPSA2* target 1b)  Baseline source: Children's Services	City Wide	79%				SOTCC Senior Advisor-School Improvement/ TALEEM
	Without reward	(academic year ending summer 2005)			84%	
	With reward		83%	85%	88%	
CYP 5.4.3 The proportion of Pakistani heritage pupils achieving Science at level 5+ compared with the proportion of White British pupils achieving the same level.  LPSA2* target 1c)  Baseline source: Children's Services	City Wide	29.3% gap				SOTCC Senior Advisor-School Improvement/ TALEEM
	Without reward	(academic year ending summer2005)			33% gap	
	With reward		25% gap	20% gap	15% gap	

<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
<p>CYP 5.4.4 The proportion of Pakistani girls achieving A*-C in GCSE Science, compared with the proportion of Pakistani boys achieving those grades.</p> <p>LPSA2* target 1d)</p> <p>Baseline source: Children's Services</p>	City Wide	<p>9.2% gap</p> <p>(academic year ending summer 2005)</p>			5% gap	<p>SOTCC Senior Advisor-School Improvement/ TALEEM</p>
	Without reward					
	With reward		7% gap	5% gap	2% gap	
	City Wide	<p>12.3% gap</p> <p>(academic year ending summer 2005)</p>			13% gap	<p>SOTCC Senior Advisor-School Improvement/ TALEEM</p>
Without reward						
<p>CYP 5.4.5 The proportion of Pakistani heritage pupils achieving A*-C in GCSE sciences, compared with the proportion of white British pupils achieving those grades.</p> <p>LPSA2* target 1e)</p> <p>Baseline source: Children's Services</p>	With reward		10% gap	8% gap	6% gap	

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>CYP 5.5 To reduce the percentage of 16 to 18 year olds who are not in Education, Employment or Training</b>						
<p>CYP 5.5.1(i) The percentage of the 16 to 18 year old group who are NEET</p> <p>Baseline source: Connexions/DfES</p> <p>(National Floor Target)</p> <p>Joint targets with EDE 1.1.10 (i)</p>	City Wide	<p>15.2% - 2005</p> <p>(NB 14.6% in 2004)</p>	14.5%	13.6%	12.4%	Chief Executive Connexions
<p>CYP 5.5.1(ii) The percentage of the 16 to 18 year old group who are NEET</p> <p>Baseline source: Connexions</p> <p>(National Floor Target)</p> <p>Joint targets with EDE 1.1.10 (ii)</p>	<p>Priority Neighbourhoods</p> <p>See notes &amp; assumptions</p>	To be developed by March 2006				Chief Executive Connexions
<p>CYP 5.5.1 (iii) The percentage of the 16 to 18 year old group who are NEET</p> <p>Baseline source: Connexions</p> <p>Joint targets with EDE 1.1.10 (iii)</p>	Meir North & Meir South	<p>Dec 2005</p> <p>Meir North – 21.5%</p> <p>Meir South – 22.9%</p>	<p>20.5%</p> <p>21.9%</p>	<p>19.2</p> <p>20.5%</p>	<p>17.9%</p> <p>19.2%</p>	Chief Executive Connexions

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
Sure Start main revenue	3,622,560		3,749,620		N/A	N/A
Sure Start local programmes	4,478,708		3,543,392		N/A	N/A
PAYP	179,237		Not yet known		N/A	N/A
Neighbourhood Support Fund	108,521					
Ethnic Minority Achievement		614,112		616,112	N/A	N/A
Primary Strategy targeted		694,112		To be confirmed	N/A	N/A
Secondary (formerly KS3) targeted		762,983		To be confirmed	N/A	N/A
Aim Higher		763,360		To be confirmed	N/A	N/A
Primary Strategy (Central Coordination)		209,574		372,401	N/A	N/A
Secondary (formerly KS3) targeted: Central Coordination		371,302		368,505	N/A	N/A
Secondary (formerly KS3) Behaviour & Attendance		68,300		68,300	N/A	N/A
Extended schools		373,008		373,008	N/A	N/A
School Travel Advisers		28,000		28,000	N/A	N/A
Teenage Pregnancy		233,000		To be confirmed	N/A	N/A
Children & Adolescent Mental health Services		419,000		To be confirmed	N/A	N/A
Children's Services Grant		756,000		To be confirmed	N/A	N/A
Children's Social Care Capital Integrated Children's System IT Grant		74,000		N/A	N/A	N/A

Funding Streams Requested (cont)	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
Children's Fund		30,000		30,000	N/A	N/A
Connexions (mainstream services in Stoke on Trent)		2,710,969		To be confirmed	N/A	N/A
<b>Totals</b>	<b>8,389,026</b>	<b>8,107,720</b>	<b>7,293,012</b>	<b>1,856,326</b>	N/A	N/A

### **Notes and shared assumptions**

Indicators & targets for priority ( areas or neighbourhoods with ref number )

CYP 1.2.1 (ii), 1.3.2 (i), 1.4.3

Sure Start/Children Centre areas

CYP 3.4.3

Non-geographic groups identified within the 'Closing the Gap' programme i.e. Looked After children, BME, offenders and children at risk

CYP 5.3.1 (ii), 5.5.1 (ii):

Abbey Hulton (40), Chell Heath (33), Norton & Ball Green (49), Blurton & Newstead (20), Burslem (28), Forest Park (29), Meir South (13), Meir North (7), Bentilee (44), Middleport & Longport (30)

LPSA2\*

This indicator and associated targets are taken from the separate LPSA2 agreement between Stoke on Trent City Council and HM Government. Therefore it is not included for agreement as part of the LAA, but for information and subsequent performance management as part of an integrated set of key indicators.

### **Key Developments**

Proposed development	Timescale	Comments / Lead
Create JAR Action Plan and include in final CYP Plan	Complete JAR Action Plan by end March 2006. Submit to Ofsted.	DCS and CYPSP Board
Refine LAA outcome + target tables in relation to gaps	Complete by April 2006	CYPSP Board / sub-group
Complete new single strategic CYP Plan	Complete by end March 2006	CYPSP Board /sub-group
Develop new Partnership Performance Management Framework across 5 ECM and LAA outcomes	Agree and implement with CYPSP Board from May 2006	SB and CYPSP Board
Refine Governance arrangements for the CYPSP Board and other high-level Boards eg Safeguarding	Agree and implement with CYPSP Board from May 2006	EJG and CYPSP Board

<b>LAA Outcome</b>	<b>Proposed development</b>	<b>Timescale</b>	<b>Link to targets and other Plans</b>
<b>Ensuring a positive start to life</b>			<i>Part of CYP Plan</i>
	Develop parenting strategy and performance measures	First draft to be completed by April 2006	CYP 1
	Develop and extend 'Stoke Speaks Out' programme	Ensure 2 <sup>nd</sup> phase of programme is ready for June 2006	CYP 1
	Set up inter-agency locality based front-line teams in 2 of the Children's Centres ( Meir and Longton South)	Teams in place by June 2006	CYP 1
<b>Improving behaviour and developing emotional resilience</b>			<i>Part of CYP Plan</i>
	Develop next phase of Pacific Institute / similar programme aimed at increasing self-efficacy and self-esteem – link with Vulnerable Families project in Meir and RENEW	Programme developed by April / May 2006	CYP 2
	Develop approach with schools to focus upon reducing fixed-term exclusions		CYP2
	Work with Vulnerable Families project in Meir - developing results-based model and strong linkages across the CYPSP services and processes ie CAF and other aspects of children's workforce toolkit	Set up Working Group by February 2006	CYP 2
<b>Promoting more fulfilled, inclusive and healthier lifestyles</b>			<i>Part of CYP Plan</i>
	Establish good practices with Closing the Gap project and extend the impact of using sport and physical recreation as a means of re-engaging children and young people	Closing the Gap team – work underway	CYP 3.4.2
	Improve co-ordination of young people's services across the agencies aimed at providing a wider range of activities and ensuring greater impact at the neighbourhood level	Youth Services, Play Services, YOS, Connexions, Music Service, Creative Partnership Work already underway	CYP 3.1.1

<b>LAA Outcome</b>	<b>Proposed development</b>	<b>Timescale</b>	<b>Link to targets and other Plans</b>
	Develop our local approach to the proposed new 'Youth Support Service'	By Dec20 06	CYP 3
	Strengthen approach to tackling overweight and obesity in children, young people and families through the implementation plan of the obesity action plan	Strategic framework for action produced. Programme Leader Food & Health/Obesity to coordinate programme of action. Partners identified to take a lead role in delivering key actions. 6 monthly review.	CYP 3.1.1
<b>Improving outcomes for children who are Looked After or at risk</b>			<i>Part of CYP Plan</i>
	Create JAR Action Plan and build into the priorities of the new CYP Plan	DCS / CYPSP Board by end March 2006	CYP 4
	Develop strategies to recruit qualified social workers, filling local vacancies	Commence recruitment campaign from Jan 2006 onwards	CYP 4
	Develop coherent placement strategy for children who are looked after	Strategy produced. Invest to Save proposals developed – already in existence – current budget debate	CYP 4
	Revitalise Local Prevention Strategy	Director of CYP Services to lead. Produce October 2006	CYP 1,2,3 and 4
<b>Improving educational attainment and progression</b>			<i>Part of CYP Plan</i>
	Develop strategies to improve language skills and literacy across the Key Stages especially KS2	Create Literacy Action Group 14-19yrs	CYP 5.25 -5.29
	Target support on disadvantaged groups of pupils / poor performing schools using data sources	Adviser team	CYP 5.30
	Develop and implement strategies to tackle 17+ NEET and related issues	Action to be agreed with 14 -19 Collegiate	CYP 5.31

# **Transforming Stoke-on-Trent**

## **Local Area Agreement**

### **Appendix 2**

#### **Safer and Stronger Communities Block Outcomes, Indicators, Targets, Funding Streams and Development Priorities**

**Block 2: Safer & Stronger Communities**

**Outcome 1: To reduce the levels of crime, the harm caused by illegal drugs and to reassure the public reducing the fear of crime and anti-social behaviour (mandatory)**

**LAA Ref: SSC 1.0**

Sub Outcome / Indicator & baseline source (with ref.nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 1.1 Reduction in overall BCS comparator crime by 20% by April 2008 (PSA1)</b>						
SSC 1.1.1 The number of BCS comparator crimes reported  Baseline source: Police/Home Office figures	City Wide	23,718 (2003/4)	20076	18,974	To be reviewed in 2007	Ch.Supt SoT Div
SSC 1.1.2 The number of repeat victims of domestic violence.  Baseline source: reports to Staffs Police	City Wide	1363 (2002/3)  1346 (2003/4)	1330	1300	1270	Ch.Supt SoT Div
<b>SSC 1.2 Reduction in violence BCS comparator crime by 9% by Apr 2008 (PSA) LPSA2 target 14% by Apr 2008</b>						
SSC 1.2.1 The number of reported cases of violence (woundings and common assaults)  Baseline source: Staffs Police/Home Office figures  LPSA2* target 7	City Wide  Without Reward  With Reward	5977 (offences 2004/5)	5760  5559	5453  5155	To be reviewed in 2007	SOTCC Community Safety Manager

<b>Sub Outcome / Indicator &amp; baseline source (with ref.nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
<b>SSC 1.3 Reduction in criminal damage BCS comparator crime by 21% by Apr 2008 (PSA)</b>						
SSC 1.3.1 The number of reported incidents of criminal damage  Baseline source: Staffs Police/ Home Office figures  LPSA2* target 3	City Wide  Without reward  With Reward	8606 Incidents (2004/5)	7564  7312	6744  6239	To be reviewed in 2007	Ch.Supt SoT Div
<b>SSC 1.4 Reduction in the availability of Class A drugs</b>						
SSC 1.4.1 The number of class A offenders brought to justice.  Baseline source: Police/Home Office figs	City Wide	93 offenders (2004/5)	100	100	100	Ch.Supt SoT Div.  See note re level in notes and assumptions
<b>SSC 1.5 Increase availability of drug and alcohol treatment services</b>						
SSC 1.5.1 The number of drug users accessing treatment programmes  Baseline source: National Drug Treatment Monitoring System	City Wide	1330 (1255 adults, 75 young people), 85 of which will be by a Drug Rehabilitation Requirement (2005/6)	1393 (1318 adults, 75 young people), 85 of which will be by a Drug Rehabilitation Requirement	1400 adults  No of young people to be developed by DAAT by Jan 2007	To be developed by DAAT by Jan 2008	SOTCC Drug and Alcohol Action Team Manager

Sub Outcome / Indicator & baseline source (with ref.nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
SSC1.5.2 The number of alcohol users in treatment  Baseline Source : Local alcohol treatment figures	City Wide	To be developed by end Mar 2006 by DAAT				SOTCC Drug and Alcohol Action Team Manager
<b>SSC 1.6 Increased availability of universal drug and alcohol education: early identification: targeted information : improved accessible drug and alcohol treatment for young people</b>						
SSC 1.6.1 The number of schools excluding PRUs, independent and nurseries achieving national healthy schools status as a percentage of all schools.  Baseline source: GO Region figures  Joint target with CYP 1.5.1 and HCOP 1.5.1	City Wide	58%  (2005/6) Based upon old criteria for level 3 status	0  Using new national criteria	50  Using new national criteria	80  Using new national criteria	SOTCC Senior Advisor Education  A new national measurement criteria will be in place in 2006/07 and therefore new baseline will be 0% and new targets will need to be set Target 100% by 2010.
SSC 1.6.2 The percentage of young people on YOS caseload receiving substance misuse related early intervention as a percentage of all young people on YOS case load  Baseline source: Youth Offending Service figures	City Wide	92.9%  (2005)	90%	To be developed by March 2007 by YOS		SOTCC Director of Youth Offending Services

<b>Sub Outcome / Indicator &amp; baseline source (with ref.nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
SSC 1.6.3 The number of vulnerable young people receiving a targeted substance related intervention (HAS 3-4)  Baseline source: Youth Offending Service figures  Joint Target with CYP 3.3.1	City Wide	41  (2005)	50	To be developed by March 2007		SOTCC Drug and Alcohol Action Team Manager  New baseline to be developed by March 2007
<b>SSC 1.7 Reduce the number of young people re-offending by 5 % by 2008</b>						
SSC 1.7.1 The number of people entering the youth justice system  Baseline source: Youth Justice Board  Joint target with CYP 2.1.2	City Wide	To be developed by Youth Justice Board by March 2006				SOTCC Director of Youth Offending Services
SSC 1.7.2 The number of young people Re-offending  Baseline source: Youth Justice Board  Joint target with CYP 2.1.1	City Wide	To be developed by Youth Justice Board by March 2006		Reduction of 5%		SOTCC Director of Youth Offending Services
<b>SSC 1.8 Reduce the number of adults re-offending</b>						
SSC 1.8.1 The percentage of adult offenders complying with Community Orders  Baseline source: Staffordshire Probation Service	City Wide	88%  (2005)	89%	90%	90%	Staffordshire Probation Service
SSC 1.8.2 The percentage of adult offenders completing Community Orders  Baseline source: Staffordshire Probation Service	City Wide	65%  (2005)	67.5%	70%	70%	Staffordshire Probation Service

Sub Outcome / Indicator & baseline source (with ref.nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 1.9 Neighbourhood Renewal Outcome on reducing Crime , reducing the gap between Priority Neighbourhoods and City levels</b>						
<p>SSC 1.9.1 The level of overall crime and disorder in line with local Partnership targets so that the gap between those priority neighbourhoods and the City average is reduced by 50%. 4 priority neighbourhoods selected by CDRP with Knowledge Management Unit based upon crime/disorder data. Baselines built from local priorities of Burglary dwelling, Vehicle crime, violence, ASB.</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	<p>Priority Neighbourhood</p> <p>Forest Park (No 29)</p>	<p>1.62 times City average</p> <p>(2004/5)</p>	<p>1.5 times City average</p>	<p>1.4 times City average</p>	<p>1.3 times City Average</p>	<p>Ch.Supt SoT Div</p> <p>See notes and assumptions</p>
<p>SSC 1.9.2 The level of overall crime and disorder in line with local Partnership targets so that the gap between those priority neighbourhoods and the City average is reduced by 50%. 4 priority neighbourhoods selected by CDRP with Knowledge Management Unit based upon crime/disorder data. Baselines built from local priorities of Burglary dwelling, Vehicle crime, violence, ASB.</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	<p>Priority Neighbourhood</p> <p>Burslem (No 28)</p>	<p>1.52 times the City average</p> <p>(2004/5)</p>	<p>1.4 times the City average</p>	<p>1.3 times the City average</p>	<p>1.25 times the city average</p>	<p>Ch.Supt SoT Div</p> <p>RENEW</p> <p>See notes and assumptions</p>

Sub Outcome / Indicator & baseline source (with ref.nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>SSC 1.9.3 The level of overall crime and disorder in line with local Partnership targets so that the gap between those priority neighbourhoods and the City average is reduced by 50%. 4 priority neighbourhoods selected by CDRP with Knowledge Management Unit based upon crime/disorder data. Baselines built from local priorities of Burglary dwelling, Vehicle crime, violence, ASB.</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	<p>Priority Neighbourhood</p> <p>Middleport and Longport (No 30)</p>	<p>1.42 times the City average</p> <p>(2004/5)</p>	<p>1.32 times the City average</p>	<p>1.25 times the City average</p>	<p>1.2 times the City average</p>	<p>Ch.Supt SoT Div</p> <p>RENEW</p> <p>See notes and assumptions</p>
<p>SSC 1.9.4 The level of overall crime and disorder in line with local Partnership targets so that the gap between those priority neighbourhoods and the City average is reduced by 50%. 4 priority neighbourhoods selected by CDRP with Knowledge Management Unit based upon crime/disorder data. Baselines built from local priorities of Burglary dwelling, Vehicle crime, violence, ASB.</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	<p>Priority Neighbourhood</p> <p>Boothen (No 10)</p>	<p>1.27 times the City average</p> <p>(2004/5)</p>	<p>1.2 times the City average</p>	<p>1.16 times the City average</p>	<p>1.14 times the City average</p>	<p>Ch.Supt SoT Div</p> <p>See notes and assumptions</p>

Sub Outcome / Indicator & baseline source (with ref.nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 1.10 Reduction of Crime in the Neighbourhood Element area of Meir to less than the City average</b>						
SSC 1.10.1 The level of overall crime in line with local Partnership targets so that the Neighbourhood Element area of Meir has less than the City average. Baseline built from local priorities of Burglary dwelling, Vehicle crime, violence, ASB. Mandatory Neighbourhood Renewal/Closing the Gap Indicator	Meir North & Meir South	1.01 times the City average  (2004/5)	0.91 times the City average	0.85 times the City average	0.8 times the City average	Ch. Supt SoT Div  RENEW  See notes and assumptions

**Block 2: Safer & Stronger Communities**

**Outcome 2: To empower local people to have a greater voice and influence over local decision making and the delivery of services.**  
(mandatory)

**LAA Ref: SSC 2.0**

Sub Outcome / Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC2.1 Increase the number of residents who feel they can influence decisions affecting their local area.</b>						
SSC 2.1.1 The numbers of people surveyed who feel they can influence decisions affecting their local area  Baseline source: residents survey	City Wide	Baseline & targets to be developed in year one of the LAA through the Community Planning Process and the further development of the Neighbourhood Plans.  A workshop will be established by April 2006 including the Directorate of Community and Adult Services, Community Empowerment Network and OCM Strategic Planning, Projects and Partnerships to provide a detailed development plan by May 2006 to link with the CEN Delivery Plan.				Responsible Authorities CDRP  SOTCC Ass. Director Customer Services
SSC 2.1.2 The number of people accessing the Vulnerable Families initiative that feel that they have been able to influence decision making and service delivery  Baseline source: Residents survey	Meir North & Meir South	To be developed by July 2006.				SOTCC Ass. Director Customer Services  Vulnerable Families Co-ordinator (LSP responsibility)  RENEW

Sub Outcome / Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 2.2 Improve the level of community cohesion.</b>						
SSC 2.2.1 The percentage of people surveyed who feel that their local neighbourhood is a place where people from different backgrounds get on well together.  Baseline Source: residents survey	City Wide	Baseline & targets to be developed in year one of the LAA through the Community Planning Process and the further development of the Neighbourhood Plans  A workshop will be established by April 2006 including the Directorate of Community and Adult Services, Community Empowerment Network and OCM Strategic Planning, Projects and Partnerships to provide a detailed development plan by May 2006 to link with the CEN Delivery Plan.				Responsible Authorities CDRP  SOTCC Ass. Director Customer Services  Linked with the Cohesion Officer
SSC 2.2.2 The number of residents who think that people being attacked because of their skin colour, ethnic origin or religion is a very big or fairly big problem in their area.  Baseline source: Residents survey	Priority neighbourhoods  See notes and assumptions	Baseline & targets to be developed in year one of the LAA for the 20 most deprived neighbourhoods, based upon residents survey and community engagement.  Process and data to be supplied by Neighbourhood Management service./ CDRP/Cohesion				Responsible Authorities CDRP  SOTCC Ass. Director Customer Services  RENEW  PARINS see notes and assumptions
<b>SSC 2.3 Increase the participation in voluntary work and community activity</b>						
SSC 2.3.1 The numbers of residents who affirm they carried out voluntary work in an organisation in the last 12 months.  Baseline source: Community Empowerment Network	City Wide	Baseline, targets & criteria level to be developed by Sept 2006.				Community Empowerment Network

Sub Outcome / Indicator & baseline source (with ref.nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>SSC 2.3.2 The numbers of people who attend and contribute to public consultation exercises</p> <p>Baseline source: number of people who attend and contribute to public consultation exercises.</p>	City Wide	<p>Baseline &amp; targets be developed in year one of the LAA through the Community Planning Process and the further development of the Neighbourhood Plans.</p> <p>A workshop will be established by April 2006 including the Directorate of Community and Adult Services, Community Empowerment Network and OCM Strategic Planning, Projects and Partnerships to provide a detailed development plan by May 2006 to link with the CEN Delivery Plan.</p>				<p>Responsible Authorities CDRP</p> <p>SOTCC Ass. Director Customer Services</p>
<b>SSC 2.4 Increase the levels of community representation</b>						
<p>SSC 2.4.1 The percentage of people surveyed who feel that service delivery has improved over the past three years e.g. Policing, Health Facilities Street Cleansing, Waste Collection etc.</p> <p>Baseline source: Residents survey</p>	City Wide	<p>Baseline &amp; targets to be developed in year one of the LAA through survey and Community engagement.</p> <p>A workshop will be established by April 2006 including the Directorate of Community and Adult Services, Community Empowerment Network and OCM Strategic Planning, Projects and Partnerships to provide a detailed development plan by May 2006 to link with the CEN Delivery Plan.</p>				<p>SOTCC Responsible Authorities CDRP</p> <p>SOTCC Ass. Director Customer Services</p>

**Block 2: Safer & Stronger Communities**

**Outcome 3: To have cleaner, safer and greener public places (mandatory)**

**SSC 3.0**

Sub Outcome / Indicator & baseline source (with ref. nos)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 3.1 Relevant land &amp; highways assessed as having combined deposits of litter &amp; detritus that fall below an acceptable standard across the City</b>						
SSC 3.1.1 The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level. (BVI 199)  Baseline source: Annual Council survey  LPSA 2* target 11	City Wide  Without Reward  With Reward	39%  (2004/5)	To be developed by March 2006.	25%  23%		SOTCC Ass. Director Streetscene
<b>SSC 3.2 Increase satisfaction with local parks and open spaces to 40% of residents by 2009</b>						
SSC 3.2.1 The percentage of residents who are satisfied with local parks and open spaces  Baseline source: Annual Council survey  Mandatory Neighbourhood Renewal/Closing the Gap Indicator	Priority Neighbourhoods  See notes and assumptions	23%  (2004)	28%	35%	40%	SOTCC Ass. Director Streetscene  RENEW

Sub Outcome / Indicator & baseline source (with ref. nos)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 3.3 Increase Resident satisfaction with the cleanliness of streets and public places to 40% by 2009</b>						
SSC 3.3.1 The percentage of residents who are satisfied with the cleanliness of streets and public places  Baseline source: Annual Council survey	City Wide	19%  (2004)	28%	35%	40%	SOTCC Ass. Director Streetscene
SSC 3.3.2 The percentage of residents in priority neighbourhoods who are satisfied with the cleanliness of streets and public places  Baseline source: Annual Council survey	Priority neighbourhoods	To be developed by March 2006			40%	SOTCC Ass. Director Streetscene  RENEW
<b>SSC 3.4 NPSA To reduce the number of deliberate set fires by 20% by March 2008 LPSA To reduce the number of deliberate set fires by 30% by March 2008</b>						
SSC 3.4.1 The number of deliberate primary fires.  Primary Fires (Property)  Baseline source: Fire and Rescue service BVPI 206  LPSA2* target 12 (i)	City Wide  Without Reward  With Reward	710	662	638	To be reassessed in 2007	Staffordshire Fire and Rescue

<b>Sub Outcome / Indicator &amp; baseline source (with ref. nos)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
SSC 3.4.2 The number of deliberate secondary fires.  Secondary ( excluding grass)  Baseline source: Fire and Rescue service BVPI 206  LPSA2* target 12 (ii)	City Wide  Without Reward  With Reward	   1460	   1168	   1022	   To be reassessed in 2007	Staffordshire Fire and Rescue
<b>SSC 3.5 Levels of Road Safety - To reduce the number of people killed and seriously injured in road traffic collisions by 40% to 75 by 2011</b>						
SSC 3.5.1 The number of people killed and seriously injured in Stoke-on-Trent in road traffic collisions (BVPI 99a(i))  Baseline source: Staffordshire County Council  Joint Target with HCOP 2.8.1	City Wide	124  (1994/98 average)	80	78	77	Staffordshire Road Safety Partnership
<b>SSC 3.6 To reduce the number of children (aged under 16) killed or seriously injured by 50% to 12 in 2011</b>						
SSC 3.6.1 The number of children (age under 16) killed or seriously injured in Stoke-on-Trent in road traffic collisions (BVPI 99b(i))  Baseline source: Staffordshire County Council	City Wide	24  (1994/98 average)	16	15	14	Staffordshire Road Safety Partnership

Sub Outcome / Indicator & baseline source (with ref. nos)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 3.7 To reduce the number of slight casualties injured in road traffic collisions by 20% to 1095 in 2011</b>						
SSC 3.7.1 The number of slight casualties in Stoke-on-Trent. slightly injured in road traffic collisions (BVPI 99c(i))  Baseline source: Staffordshire County Council	City Wide	1369  (1994/98 average)	1314	1259	1204	Staffordshire Road Safety Partnership
<b>SSC 3.8 Addressing increasing congestion within the City.</b>						
SSC 3.8.1 The number of bus passenger journeys  Baseline source: DfT national trends  LPSA2* target 10a)	City Wide  Without Reward   With Reward	10.587 million  (2004/5)	To be developed by March 2006	10.798 million	10.037 million ( a drop of 550,000 passengers)  11.010 million	SOTCC Assistant Chief Executive Regeneration and Heritage
SSC 3.8.2 Modal split of travel into the City Centre  Baseline source: DfT national trends  LPSA2* target 10b)	City Wide  Without Reward  With Reward	30.6%  (2005)	To be developed by March 2006		33%  35%	SOTCC Assistant Chief Executive Regeneration and Heritage

**Block 2: Safer & Stronger Communities**

**Outcome 4: To improve the quality of life for people In the most disadvantaged neighbourhoods and ensure providers are more responsive to neighbourhood needs and improve their delivery (mandatory)**

**LAA ref: SSC 4**

Sub Outcomes / Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 4.1 Increase the number of residents ( in the top 20 disadvantaged neighbourhoods ), reporting satisfaction with their neighbourhoods</b>						
SSC 4.1.1 The number of people who choose to live in a neighbourhood because its values are underpinned by equalities, commonality and respect for diversity.  Baseline source: Residents survey	Priority neighbourhoods  See notes and assumptions	Relevant baseline data and targets to be developed in year one of the LAA for the 20 most deprived neighbourhoods, based upon residents survey and community engagement by March 2007.				Process and data to be supplied by Neighbourhood Management service./ CDRP/Cohesion  RENEW
SSC 4.1.2 The percentage of residents who think that: a) Vandalism, graffiti and other deliberate damage to property or vehicles b) people using or dealing drugs c) people being rowdy or drunk in public places is a very big or fairly big problem in their area  Baseline source: Residents survey	Priority neighbourhoods  See notes and assumptions	Relevant baseline data and targets to be developed in year one of the LAA for the 20 most deprived neighbourhoods, based upon residents survey and community engagement By March 2007.				Process and data to be supplied by Neighbourhood Management service.  RENEW

Sub Outcome / Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>SSC 4.1.3 The percentage of residents who think that for their local area, over the past three years the following have got better or stayed the same:</p> <ul style="list-style-type: none"> <li>a) activities for teenagers</li> <li>b) cultural facilities and activities</li> <li>c) facilities for young children</li> <li>d) sport and leisure facilities</li> <li>e) parks and open spaces</li> </ul> <p>Baseline source: Residents survey</p>	<p>Priority neighbourhoods</p> <p>See notes and assumptions</p>	<p>Relevant baseline data and targets to be developed in year one of the LAA (by Mar 2007) for the 20 most deprived neighbourhoods, based upon residents survey and community engagement.</p>				<p>Process and data to be supplied by Neighbourhood Management service.</p> <p>RENEW</p>
<p><b>SSC 4.2 Improve housing quality within the top 20 disadvantaged neighbourhoods</b></p>						
<p>SSC 4.2.1 The number of vacant properties</p> <p>Baseline source: To be established by Sept 2006</p>	<p>Priority neighbourhoods</p> <p>See notes and assumptions</p>	<p>Baseline and targets for the top 20 disadvantaged neighbourhoods to be contained within the revised neighbourhood plans by Sept 2006.</p>				<p>Process and data to be supplied by Neighbourhood Management service.</p> <p>RENEW</p>
<p>SSC 4.2.2 The number of properties that do not meet the decent homes standard</p> <p>Baseline source: To be established by Sept 2006</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	<p>Priority neighbourhoods</p> <p>See notes and assumptions</p>	<p>Baseline and targets for the top 20 disadvantaged neighbourhoods to be contained within the revised neighbourhood plans by Sept 2006.</p>				<p>Process and data to be supplied by Neighbourhood Management service.</p> <p>RENEW</p>

Sub Outcome / Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 4.3 To increase the numbers of service providers who are more responsive to neighbourhood needs and improve their service delivery</b>						
SSC 4.3.1 Numbers of agencies signed up to Youth Charter  Baseline source SOTCC Youth Service	City Wide	10  (2005/6)	13	20	30	SOTCC Head of Youth service
SSC 4.3.2 The proportion of Vulnerable Families accessing specialist support services  Baseline Source: To be established by July 2006	Meir North & Meir South	Baseline and targets to be developed in year one of the LAA through the Vulnerable Families initiative by July 2006				Vulnerable Families Co ordinator (LSP Responsibility)  RENEW
<b>SSC 4.4 Reduce the number of deaths and injuries from accidental fires in the home by 20% by 2010 (NPSA)</b>						
SSC 4.4.1 The number of deaths and injuries from accidental fires in the home (NPSA 20% reduction by 2010)  Baseline source:2004/05 SF&R /Home Office figs (Number per 100,000 population)	City Wide	21  (2004/5)	18	17	16	Staffordshire Fire and Rescue

Sub Outcome / Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>SSC 4.5 Helping people, especially those at risk, find appropriate accommodation</b>						
<p>SSC 4.5.1 The number of households found to be eligible for assistance, unintentionally homeless and falling within a priority need group (as defined by homelessness legislation), and consequently owed a main homelessness duty by the local housing authority.</p> <p>Baseline source: SOTCC Community and Adult Services (Housing Division)</p> <p>LPSA 2* target 6a)</p>	<p>City Wide</p> <p>Without Reward</p> <p>With Reward</p>	<p>855</p> <p>(April 2004 to March 2005)</p>	<p>To be developed by March 2006</p>		<p>427</p> <p>306</p>	<p>SOTCC Community and Adult Services</p>
<p>SSC 4.5.2 The number of days families with children were accommodated under homelessness legislation in temporary accommodation</p> <p>Baseline source: SOTCC Community and Adult Services (Housing Division)</p> <p>LPSA 2* target 6b)</p>	<p>City Wide</p> <p>Without Reward</p> <p>With Reward</p>	<p>59</p> <p>(April 2004 to March 2005)</p>	<p>To be developed by March 2006</p>		<p>65</p> <p>29.5</p>	<p>SOTCC Community and Adult Services</p>

**Block 2: Safer & Stronger Communities**

**Outcome 5: To build respect in communities and to reduce Anti Social Behaviour.**

**LAA ref: SSC 5.0**

<b>Sub Outcome / Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
<b>SSC 5.1 To reduce reports of anti social behaviour (ASB) by 15% by 2008 (PSA2)</b>						
SSC 5.1.1 The numbers of reported cases of anti social behaviour to Staffs Police  Baseline source: reports made to Staffordshire Police  Joint target with HCOP 3.6.1	City Wide	24000  (2005/6)	22200  7.5% reduction from baseline	20400  15% reduction from baseline	To be reviewed in 2007	ASB Co-ordinator  RENEW
<b>SSC 5.2 To reduce perceptions of ASB by 20% by 2008 (PSA2)</b>						
SSC 5.2.1 The percentage of people who perceive anti-social behaviour to be a problem.  Baseline source: residents survey  (Pre-negotiated target as PSA 2)	City Wide	32% fear teenagers hanging around on streets	25%	18%	To be reviewed in 2007	ASB Co-ordinator  RENEW
<b>SSC 5.3 Increase by 10% each year the participation in Arts and Cultural activities by young people from priority groups</b>						
SSC 5.3.1 Numbers of young people from Priority groups, at risk of offending.  Baseline source: To be established by March 2006	City Wide	To be developed by March 2006				SOTCC Head of Museums

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
Safer Stronger Communities Fund (SSCF)	407,838		Not known		Not known	
SSCF Greener	970,000		1,130,000		Not known	
SSCF Neighbourhood Element	412,800		516,000		412,800	
SSCF Core element CEN	179,512		Not known		Not known	
ASB GOWM funding	25,000		Not known		Not known	
Pooled treatment budget		2,019,875		Not known		Not known
DAAT Strategic Partnership Grant	70467		Not known		Not known	
Basic Command Unit BCU		334,220		Not known		Not known
Drug Intervention Programme DIP		402,776		Not known		Not known
Young Persons Substance misuse grant		573,364		Not known		Not known
<b>Totals</b>	<b>2,065,617</b>	<b>3,330,235</b>	<b>1,646,000</b>		<b>412,800</b>	<b>Not known</b>

## Notes and shared assumptions

### Indicators & targets for priority areas or neighbourhoods ( with ref numbers)

#### SSC 1.4.1.

Whilst the target for 1.5.1 does not show continuous increases against the baseline the target should be seen in context. It represents a disproportionate amount of the Staffordshire Police target, some 55%, Stoke-on-Trent is one of four BCU's and represents around double the total for the county of Warwickshire. The high level of proactive enforcement activity has put Stoke-on-Trent into a position of being a reputed high crack area. Over time there should be an expectation that enforcement against drug dealers will reduce relative to successes in enforcement and a whole systems approach to tackling drug problems.

#### SSC 1.9.1, 1.9.2, 1.9.3, 1.9.4, 1.10.1

The baseline and crime and disorder data has been chosen based upon the identified priorities in the Community Safety Audit. The baseline and performance data by mapping Police crime figures and reports of ASB into neighbourhoods and setting this against City totals. All figures are per 1,000 population.

#### SSC 2.2.2, 3.2.1, 4.1.1, 4.1.2, 4.1.3, 4.2.1, 4.2.2

Meir North (7), Boothern (10), Fenton (12), Meir South (13), Blurton and Newstead (20), Tunstall (21), Smallthorne (23), Stanfield and Little Chell (26), Fegg Hayes and Great Chell (27), Burslem (28), Forest Park (29), Middleport and Longport (30), Chell Heath (33), Northwood (35), Shelton North and Etruria (38), Hanley East and Joiners Square (39), Abbey Hulton (40), Goldenhill (42), Bentilee (44) and Norton and Ball Green (49)

#### SSC 2.2.2.

Working through the " Partnership Approach to Racism in North Staffordshire" , PARINS, feedback from BME communities is being gathered from a community involvement project. This will help inform a qualitative assessment of satisfaction with neighbourhoods contrasted to reported levels of racist incidents.

#### SSC 3.3.2

Tunstall (21), Middleport and Longport (30), Burslem (28), Forest Park (29), Birches Head West (47), Shelton North and Etruria (38)

#### LPSA2\*

This indicator and associated targets are taken from the separate LPSA2 agreement between Stoke on Trent City Council and HM Government. It is therefore not included for agreement as part of the LAA, but for information and subsequent performance management as part of an integrated set of key indicators.

## Key Developments:

Outcomes	Service Developments	High Level Targets	Links to strategy/plans
To reduce the levels of crime, the harm caused by illegal drugs and to reassure public, reducing the fear of crime and anti-social behaviour (mandatory)	<ul style="list-style-type: none"> <li>• Tackle the causes of crime and disorder by linked partnership activity.</li> <li>• Implementation of RESPECT programme in all activities to reduce ASB.</li> <li>• Adoption of RESPECT Programme by Responsible Authorities of CDRP</li> <li>• Disrupting drug markets, increasing the range of education, prevention, treatment.</li> <li>• Develop Community Safety Toolkit for Renew areas.</li> <li>• Adoption of secure by design principles by Renew.</li> <li>• Establishment of Neighbourhood Policing</li> <li>• Deliver PSA 1 and PSA 2 reductions</li> <li>• Deliver LPSA targets on violence and criminal damage.</li> <li>• Delivery of Prolific and Priority Offender Strategy</li> <li>• Linking “RESPECT” action plan with Renew funding programme.</li> </ul>	SSC 1.1 SSC 5.1 SSC 5.1 SSC 1.5 SSC 1.1 SSC 1.1 SSC 1.1, 3.1 SSC 1.1 SSC 1.3, 1.4  SSC 1.8 SSC 5.1	All linked to Community Strategy, Community Safety Strategy, NR Strategy and RENEW Prospectus
To empower people and communities, participating in local decision making and able to influence service delivery (mandatory)	<ul style="list-style-type: none"> <li>• Pilot Neighbourhood Engagement by Apr 2006</li> <li>• Complete Community empowerment review by Apr 2006</li> <li>• Block targets linked and informed by Ward Plans</li> <li>• Public Meetings with CDRP and Partners as part of RESPECT action plan.</li> <li>• Regular meetings Community and Neighbourhood Police to inform Neighbourhood policing Plan</li> </ul>	SSC 2.1 SSC 2.1  SSC 2.1  SSC 2.1, 5.1  SSC 2.1, 1.	Linked to Community Strategy and NR Strategy
To have cleaner, safer and greener public places (mandatory)	<ul style="list-style-type: none"> <li>• Intergration of Green audit by partners to establish liveability agenda in mainstream delivery.</li> </ul>	SSC 3.1	Linked to Community Strategy , NR Strategy

Outcomes	Service Developments	High Level Targets	Links to strategy/plans
To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure providers are more responsive to neighbourhood needs and improve their delivery (mandatory)	<ul style="list-style-type: none"> <li>• Establishment of Neighbourhood Management</li> <li>• Identifying and targeting priority hotspots of crime.</li> <li>• Delivery of LPSA and PSA targets with relation to fire.</li> <li>• Establishment of Direct Delivery Groups in disadvantaged neighbourhoods</li> <li>• Targetting of actions to reduce fly-tipping, graffiti and abandoned vehicles.</li> </ul>	SSC 2.1 SSC 4.1  SSC 4.6  SSC 4.1  SSC 4.1	Linked to Community Strategy, Community Safety Strategy, NR Strategy,
To build Respect within communities and to reduce ASB	<ul style="list-style-type: none"> <li>• Adopt principles of RESPECT Action Plan within CDRP.</li> <li>• Develop process of Public meetings</li> </ul>	SSC 5.1  SSC 5.1	Community Strategy, Community Safety Strategy, NR Strategy, RESPECT and RENEW

# **Transforming Stoke-on-Trent Local Area Agreement**

## **Appendix 3**

### **Healthier Communities and Older People Block Outcomes, Indicators, Targets, Funding Streams and Development Priorities**

**Block 3: Healthier Communities & Older People**

**Outcome 1: Providing a healthy start in life**

**LAA ref: HCOP 1.0**

Sub-Outcome/ Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 1.1 To reduce the number of teenagers who become pregnant</b>						
<p>HCOP 1.1.1 The number of teenage (under 18) conceptions per 1,000 female population aged 15 – 17 years old</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 11 a3</p> <p>Joint target with CYP 3.2.1</p>	City wide	61.5 (2003)	55 (10.6% reduction from baseline)	53 (13.8% reduction from baseline)	51 (17.1% reduction from baseline)	<p>Health Promotion Programme Director-Sexual Health</p> <p>SOTCC Social Inclusion Officer</p> <p>By 2010 target 48.9 (20.5% reduction from baseline)</p>
<b>HCOP 1.2 To reduce the level of Infant Mortality</b>						
Note: Perinatal and infant mortality rates not used due to small numbers and data collection being over 3 years						
<p>HCOP 1.2.1(i) The percentage of mothers smoking during pregnancy</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 06 a4</p> <p>Joint target with CYP 1.2.1</p>	City wide	21.1% (2004/5)	21.1%	18.2%	17.2%	<p>Health Promotion Programme Leader Smoking Cessation</p> <p>Hospital Trust Midwifery Service</p>

Sub-Outcome/ Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<p>HCOP 1.2.1 (ii) The percentage of mothers smoking during pregnancy</p> <p>Baseline source: To be established by Dec 2006</p> <p>Joint target with CYP 1.2.1 (ii)</p>	<p>Sure Start/Children Centre areas</p> <p>See notes and Assumptions</p>	<p>To be developed with CYP partners by Dec 2006</p>				<p>Health Promotion Programme Leader Smoking Cessation</p>
<p>HCOP 1.2.2 The number of mothers receiving early (12 weeks gestation) ante-natal care</p> <p>Baseline source: To be established by Sept 2006</p> <p>Joint target with CYP 1.2.2</p>	<p>City wide</p>	<p>To be developed by Sept 2006</p> <p>This information is currently collected in hand held records, but not collated centrally. Work will be undertaken to collect and analyse this information.</p>				<p>Director of Nursing &amp; Operations</p>
<p><b>HCOP 1.3 To increase the number of mothers breast feeding</b></p>						
<p>HCOP 1.3.1 The percentage of mothers breastfeeding at discharge from hospital</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 06 b3</p> <p>Joint target with CYP 1.3.1</p>	<p>City wide</p>	<p>45.1% (2003/4)</p>	<p>53.8%</p>	<p>55.9%</p>	<p>57.1%</p>	<p>Director of Public Health</p>

Sub-Outcome/Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<p>HCOP 1.3.2 (i) The percentage of mothers breastfeeding at 6 weeks</p> <p>Baseline source: To be established by Dec 2006</p> <p>Joint target with CYP 1.3.2 (i)</p>	<p>Sure Start/Children Centre areas</p> <p>See notes and assumptions</p>	<p>To be developed by Dec 2006</p> <p>Baselines and targets for the aggregated Sure Start/ new Children's centre areas (8 in total) are not yet in place. We will be setting these in 2006 once Sure Start has been merged with Children's centres managed by the City Council.</p>			<p>Health Promotion Programme Leader</p> <p>SOTCC Head of Early Years &amp; Childcare</p>	
<p>HCOP 1.3.2 (ii) The number and percentage of mothers breastfeeding at 6 weeks</p> <p>Baseline source: To be established by Sept 2006</p> <p>Joint target with CYP 1.3.2 (ii)</p>	<p>Meir North &amp; Meir South</p>	<p>To be developed by Sept 2006 once the new Children's centre is operational in Meir.</p>			<p>Director of Nursing &amp; Operations</p> <p>SOTCC Head of Early Years &amp; Childcare</p>	
<p><b>HCOP 1.4 To halt the year on year rise in obesity levels in school children</b></p>						
<p>HCOP 1.4.1 The height and weight measurements for children aged under 11 (as part of a broader strategy to tackle obesity in the population)</p> <p>Baseline source: Health care commission performance indicator PSA 10a</p> <p>Joint target with CYP 3.1.1</p>	<p>City wide</p>	<p>To be developed taking into consideration recent guidance issued by Department of Health (Measuring Childhood Obesity: Guidance to Primary Care Trusts, January 2006), therefore it is anticipated that the baseline and targets will be established by September 2007, pending further clarity from national guidance.</p>			<p>Health Promotion Programme Leader – Food &amp; Health/Obesity</p> <p>Health Promotion Programme Director – Chronic disease prevention</p>	

Sub-Outcome /Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 1.5 Progress toward achieving Healthy Schools Status</b>						
<p>HCOP 1.5.1 The number of schools excluding PRUs, independent and nurseries achieving national healthy schools status as a percentage of all schools.</p> <p>Baseline source: GO Region figures</p> <p>Joint target with CYP 1.5.1 and SSC 1.6.1</p>	City wide	0  (2005/6 level 3 status)	50	80	100	<p>SOTCC Senior Advisor Education Head teacher</p> <p>New national measurement criteria will be in place in 2006/07 and therefore new baseline will be 0% and new targets will need to be set</p>

**Block 3: Healthier Communities & Older People**

**Outcome 2: Better health in adulthood – Life expectancy neighbourhood renewal floor targets**

**LAA ref: HCOP 2.0**

Sub-Outcome /Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 2.1 To reduce the number of people aged 15 to 75 years on a GP register recorded as being a smoker</b>						
<p>HCOP 2.1.1 The number of people aged 15 to 75 years on a GP register recorded as being a smoker within last 15 months as a percentage of the total number of people aged 15 to 75 on a GP register with a smoking status recorded</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 08 b1 &amp; b2</p>	City wide	48.9% (March 2005)	44.7%	42.6%	40.5%	<p>Director of Clinical Governance</p> <p>Head of Primary Care</p>
<b>HCOP 2.2 To increase the number of 4-week smoking quitters who attended NHS smoking cessation services</b>						
<p>HCOP 2.2.1 Number of 4-week smoking quitters who attended NHS Smoking Cessation services</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 08 a1</p>	City wide	1468 (2004/5)	1700 (15.8%)	1800 (22.6%)	1900 (29.4%)	<p>Health Promotion Programme Lead – Smoking Cessation</p> <p>These are reworked LDP targets (2006-8) in line with current resource constraints</p>

<b>Sub-Outcome/Indicator and baseline source (with ref. no)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/Comments</b>
<p>HCOP 2.2.2 The Number of 4-week smoking quitters who attended NHS Smoking Cessation services who have still quit after 52 weeks</p> <p>Baseline source: Smoking Cessation services database</p>	City wide	514  (2004/5)	612	666	722	Health Promotion Programme Lead – Smoking Cessation
<b>HCOP 2.3 To halt the year on year rise in obesity amongst adults 16-75 years by 2010 ( PSA10a)</b>						
<p>HCOP 2.3.1 The levels of obesity in adulthood</p> <p>Baseline source: GP Practice QMAS system</p>	City wide	<p>To be developed by Sept 2006</p> <p>The PCT will work towards developing a robust baseline position during 2006/7. This will be derived from information collected on GP systems (Using the QMAS database), as well as work currently being undertaken by the Association of Public Health Observatories.</p>				Health Promotion Programme Leader- Food & Health/Obesity
<p>HCOP 2.3.2 The levels of obesity in Diabetic patients in BME groups</p> <p>Baseline source: GP Practice systems</p>	<p>Priority Neighbourhoods</p> <p>See notes and assumptions</p>	<p>To be developed by Sept 2006</p> <p>Initially, this will focus on practices with a high proportion of BME patients. Data collected from the GP system (using the QMAS database) will be used initially to identify the number of patients in the practice with diabetes who have a BMI &gt; 30. This threshold will subsequently be reduced to incorporate patients with a BMI&gt;27.</p>				Director of Public Health

Sub-Outcome/Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 2.4 To reduce the number of avoidable hospital admissions</b>						
HCOP 2.4.1 The number of emergency bed days  Baseline source: Department of Health Local Delivery Plan ref PSA 12	City wide	174538  (2003/4)	169110  (-3.1%)	165410  (-5.2%)	162700  (-6.8%)	Director of Public Health
HCOP 2.4.2 The number of emergency hospital admissions for heart failure in under 75 year olds  Baseline source: Hospital Episode Statistics	City wide	145  (2003/4)	120  (-17.2%)	100  (-31%)	90  (-37.9%)	Director of Public Health
HCOP 2.4.3 The number of readmissions for Heart Failure  Baseline source: Hospital Episode Statistics	City wide	429  (2003/4)	380  (-11.4%)	350  (-18.4%)	320  (-25.4%)	Director of Public Health
HCOP 2.4.4 The number of readmissions for COPD  Baseline Source: To be established by April 2006	City wide	To be developed by April 2006				Director of Integrated Primary Care

Sub-Outcome/Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 2.5 To reduce the number of deaths from Cardio Vascular Disease (heart disease and stroke) in the under 75 year olds</b>						
HCOP 2.5.1 (i) The mortality rate per 100,000 (directly age standardised) from cardiovascular disease in under 75 year olds  Baseline source: Department of Health Local Delivery Plan ref PSA 01 a1	City wide	North Stoke 141 South Stoke 142 (2002)	North Stoke 113.4 South Stoke 117.1	North Stoke 107.4 South Stoke 111	North Stoke 104.0 South Stoke 108	Director of Public Health
HCOP 2.5.1 (ii) The mortality rate per 100,000 (directly age standardised) from cardiovascular disease in under 75 year olds in priority areas  Baseline source: Mortality rate per 100,000 population aged 75 and under for 2000 - 2004, derived from Public Health Mortality Files (Note: Due to small numbers, these are 5 year average mortality rates)  Mandatory Neighbourhood Renewal/Closing the Gap Indicator	Priority Wards  • Bentilee & Townsend  • Burslem South  • Longton North	165.8  201.7  158.2  (2003/4)	135.0  165.3  128.8	127.9  145.7  122.1	124.2  125.1  118.5	Director of Public Health

Sub-Outcome/Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 2.6 To reduce the number of deaths from cancer in the under 75 year olds</b>						
<p>HCOP 2.6.1 (i) The mortality rate per 100,000 (directly age standardised) from cancer in under 75 year olds</p> <p>Baseline source: Department of Health Local Delivery Plan ref PSA 03 a1</p>	City wide	<p>North Stoke 143.7</p> <p>South Stoke 144.6 (2002)</p>	<p>North Stoke 130.2</p> <p>South Stoke 132.6</p>	<p>North Stoke 127.3</p> <p>South Stoke 129.6</p>	<p>North Stoke 124</p> <p>South Stoke 126.6</p>	<p>Director of Public Health</p> <p>Combined PCT targets are currently in development</p>
<p>HCOP 2.6.1 (ii) The mortality rate per 100,000 (directly age standardised) from cancer in under 75 year olds in priority areas</p> <p>Baseline source: Directly age standardized cancer mortality rate per 100,000 population aged 75 and under for 2000 - 2004, derived from Public Health Mortality Files (Note: Due to small numbers, these are 5 year average mortality rates)</p> <p>Mandatory Neighbourhood Renewal/Closing the Gap Indicator</p>	Priority Ward Burslem South	220.9  (2000/4)	196.4	175.8	150.0	Director of Public Health

Sub-Outcome/Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 2.7 To increase the number of people taking exercise</b>						
<p>HCOP 2.7.1 The percentage of adults ( aged 16-65) participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days per week, as measured by Sport England's Survey.</p> <p>Baseline source: Sport England Triennial Survey.</p> <p>LPSA2* target 4</p>	<p>Priority Neighbourhoods</p> <p>See notes and assumptions</p>	<p>Baseline will be developed by the PCT once the Sport England Triennial Survey has been produced in November 2006</p> <p>Performance expected without LPSA: Performance to remain static</p> <p>Performance with LPSA: 3.5% increase in population aged 16 – 65 exercising 3 times or more per week (equating to 5,428 adults)</p>			<p>Health Promotion Programme Lead-Physical Activity</p>	
<b>HCOP 2.8 To improve the levels of road safety by a 40% reduction in the numbers of people seriously killed or injured in road traffic collisions by 2010/11</b>						
<p>HCOP 2.8.1 The number of people killed and seriously injured in Stoke-on-Trent in road traffic collisions (BVPI 99a(i))</p> <p>Baseline source: Staffordshire County Council</p> <p>Joint target with SSC 3.5.1</p>	<p>City wide</p>	<p>124</p> <p>(1994/98 average)</p>	<p>114</p>	<p>104</p>	<p>94</p>	<p>SOTCC Road Safety &amp; Travelwise-Team Manager</p>

**Block 3: Healthier Communities & Older People**

**Outcome 3: To improve the independence and quality of life of older and vulnerable people**

**LAA ref: HCOP 3.0**

Sub-Outcome / Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 3.1 To increase the level of independence of older and vulnerable people</b>						
HCOP 3.1.1 The number of adults aged 65 years and over who are supported in their own home  Baseline source: (PAF C32)	City wide	94.6 (2004/5)	96	97	100	SOTCC Assistant Director for Commissioning and Performance
HCOP 3.1.2 Intensive home care as a percentage of intensive home and residential care  Baseline source: (PAF B11) ref NHS in England: operating framework for 2006/7	City wide	19.1% (2004/5)	30%	34%	35 %	SOTCC Assistant Director for Commissioning and Performance
HCOP 3.1.3 (i) The number of new users aged 65 and over provided with one or more items of telecare equipment (Numbers of people from BME community accessing using this service will also be monitored)  Baseline source: Commissioning & Performance	City wide	0 (January 2006)	20	35	50	SOTCC Assistant Director for Commissioning and Performance

<b>Sub-Outcome / Indicator and baseline source (with ref. no)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/Comments</b>
HCOP 3.1.3 (ii) The number of new users aged 65 and over provided with one or more items of telecare equipment (Numbers of people from BME community accessing using this service will also be monitored)  Baseline source: Commissioning and Performance	Priority Neighbourhoods  See notes and assumptions	0  (January 2006)	20	35	50	SOTCC Assistant Director for Commissioning and Performance
HCOP 3.1.4 Percentage of items of equipment and adaptations delivered within 7 working days  Baseline source: Commissioning and Performance (PAF D54)	City wide	61.3%  (2004/5)	95%	95%	95%	SOTCC Assistant Director for Commissioning and Performance
HCOP 3.1.5 The number of extra care housing places for older people per 1,000 population, aged 75+  Baseline source: Older Peoples draft Strategic Framework	Meir North & Meir South	To be developed by Sept 2006  75 places will be available by end of 2007 as per planned development				SOTCC Assistant Director for Commissioning and Performance  Director of RENEW
<b>HCOP 3.2 To reduce the number of people admitted to residential care</b>						
HCOP 3.2.1 The number of admissions of supported residents into residential and nursing care per 1000 over 65 population  Baseline source: Commissioning and Performance (PAF C26)	City wide	115  (2004/5)	112	105	100	SOTCC Assistant Director for Commissioning and Performance

Sub-Outcome / Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 3.3 To increase the number of people receiving intermediate care</b>						
HCOP 3.3.1 The number of intermediate care places  Baseline source: Information supplied by relating to health IC team & Social Services	City wide	777  (2005)	826  (6.3%)	872  (12.2%)	920  (18.4%)	SOTCC Assistant Director for Commissioning and Performance  PCT Director of Commissioning
<b>HCOP 3.4 To reduce the number of hospital admissions for people aged 65 years and over</b>						
HCOP 3.4.1 The number of people aged 75 and over admitted to hospital as unplanned or emergency admissions due to fracture of the neck of femur, pertrochanteric fracture, or subtrochanteric fracture  Baseline source: Commissioning and Performance  LPSA2* target 8	City wide  Without reward  With reward	200 ( year end 31 March 2004)  200	211  195	232  188	243  180	SOTCC & PCT Joint Commissioning Manager – Older People

Sub-Outcomes / Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 3.5 To reduce the levels of fuel poverty</b>						
<p>HCOP 3.5.1 The number of households in the nine most deprived wards in the City benefiting from loft insulation</p> <p>Baseline source: SOT HECA 1995, Ninth Progress Report ( 27 Sept 2005)</p> <p>LPSA2* Target 9 (1)</p>	<p>Priority Wards</p> <p>See notes &amp; assumptions</p> <p>Without reward</p> <p>With reward</p>	<p>2,829</p> <p>Note: these figures were across the whole City. Information based on SOT HECA 1995, Ninth Progress Report ( 27 Sept 2005)</p>	<p>To be developed by September 2006</p>		<p>5,658</p> <p>14,000</p>	<p>SOTCC Strategy Officer Housing Enabling team</p>
<p>HCOP 3.5.2 The number of households in the nine most deprived wards in the City benefiting from cavity wall insulation</p> <p>Baseline source: SOT HECA 1995, Ninth Progress Report ( 27 Sept 2005)</p> <p>LPSA2* Target 9 (2)</p>	<p>Priority Wards</p> <p>See notes &amp; assumptions</p> <p>Without reward</p> <p>With reward</p>	<p>1,770</p> <p>Note: these figures were across the whole City. Information based on SOT HECA 1995, Ninth Progress Report ( 27 Sept 2005)</p>	<p>To be developed by September 2006</p>		<p>3,540</p> <p>10,000</p>	<p>SOTCC Strategy Officer Housing Enabling team</p>

<b>Sub-Outcome / Indicator and baseline source (with ref. no)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/Comments</b>
<p>HCOP 3.5.3 The number of households in the City benefiting from new gas central heating</p> <p>Baseline source: SOT HECA 1995, Ninth Progress Report ( 27 Sept 2005)</p> <p>LPSA2* Target 9 (3)</p>	<p>City wide</p> <p>Without reward</p> <p>With reward</p>	<p>165</p> <p>Note: these figures were across the whole City. Information based on SOT HECA 1995, Ninth Progress Report ( 27 Sept 2005)</p>	<p>To be developed by September 2006</p>		<p>330</p> <p>500 ( at least 270 from households from the 9 most deprived wards)</p>	<p>SOTCC Strategy Officer Housing Enabling team</p>
<b>HCOP 3.6 To reduce the fear of crime and anti social behaviour</b>						
<p>HCOP 3.6.1 The numbers of reported cases of anti social behaviour (ASB) to Staffs police PSA 2</p> <p>Baseline source: reports to Staffs Police</p> <p>Joint target with SSC 5.1.1</p>	<p>City wide</p>	<p>24000</p> <p>(2005/6)</p>	<p>22200</p> <p>(7.5% reduction from baseline)</p>	<p>20400</p> <p>(15.0% reduction from baseline)</p>	<p>To be reviewed in 2007</p>	<p>SOTCC ASB Co-ordinator</p> <p>Director of RENEW</p> <p>Shared target as evidenced that majority of reports are from elderly people</p>

**Block 3: Healthier Communities & Older People**

**Outcome 4: Improving and promoting positive mental health**

**LAA ref: HCOP 4.0**

Sub-Outcome / Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 4.1 The reduce the number of people claiming incapacity benefit for 2 years or less due to mental health problems</b>						
<p>HCOP 4.1.1 The number of incapacity claimants due to mental health problem who have been claiming for 2 years or less (approximately 25 % of all mental health claimants)</p> <p>Baseline source: Department of Works and Pensions</p>	City wide	1,400 (May 2005)	1250 (- 10.7%)	1125 (- 19.6%)	1000 (- 28.6%)	<p>Local Implementation Team Leader</p> <p>Discussion will be held with the DWP to explore the possibility for analyzing this information at priority neighbourhood level and for Meir North &amp; Meir South</p>

Sub-Outcome / Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 4.2 To increase access to, and availability of, non-medical interventions including self-help programmes</b>						
<p>HCOP 4.2.1 The interval between first contact and start of intervention / programme</p> <p>Baseline source: to be established by Oct 2006</p>	City wide	<p>To be developed by Oct 2006 (waiting guidance on national targets)</p> <p>To increase access in primary care and community settings to non-medical, psychosocial, self-help and supported self-help interventions, eg books on prescription, social prescribing, physical activity, primary care mental health workers. Targets will be based on implementation of the Mental Health Promotion and Suicide Prevention strategies.</p> <p>In relation to psychotherapy, it is expected that a national requirement to reduce waiting times for therapy (see NIMHE papers) will be published soon. Data collection will then take place in accordance with the national requirement.</p>				<p>Health Promotion Programme – Mental Health</p> <p>PCT Joint Commissioning Unit</p>
<b>HCOP 4.3 To increase the levels of people who have experienced mental distress to obtain education or employment (paid or unpaid)</b>						
<p>HCOP 4.3.1 The number of people who have experienced mental distress who obtain education or employment (paid or unpaid) and / or take up vocational training during year ( aligned to NRF floor targets for disadvantaged groups – which includes people with MH needs)</p> <p>Baseline source: to be established by June 2006</p>	City wide	<p>To be developed by June 2006</p> <p>Baseline info will be collected from contacting known service providers and programmes ( who will probably have to identify this anyway if funded by LSC, SRB, ESF, NRF etc) and from existing MH service providers. “New” services will collect this info as part of routine monitoring.</p> <p>Will not necessarily reflect 100% of population – just those known to services (either MH services or education / training/ employment schemes) but the target will reflect this as well.</p>				Joint Commissioning Unit

Sub-Outcome / Indicator and baseline source (with ref. no)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/Comments
<b>HCOP 4.4 To reduce the level of prescription / repeat prescription of anti-depressants in Primary Care</b>						
HCOP 4.4.1 Numbers of people with repeat prescriptions of anti-depressants, either city-wide or in specific GP practices  Baseline source: GP Prescribing database	City wide	To be developed by Sept 2006				PCT Director Clinical Governance/PCU
<b>HCOP 4.5 To increase the availability and accessibility of appropriate MH services for people from BME communities</b>						
HCOP 4.5.1 Numbers of people from BME communities accessing MH services  Baseline source: Mental Health Provider Data Systems	Priority Neighbourhoods  See notes and assumptions	To be developed by Sept 2006				Joint Commissioning Unit

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
<b>Older People</b>						
Tele – Care Grant		161,000		161,000		
Floating Support – Supporting People		16,000		16,000		16,000
Intermediate Care – Health		1,700,000		1,700,000		1,700,000
Intermediate Care – Social Services mainstream		To be confirmed		To be confirmed		To be confirmed
Disabled Facilities Grant		1,400,000		1,400,000		1,400,000
LA Housing Aids and Adaptations		500,000		500,000		500,000
Current Health Voluntary Sector Funding		125,123		125,123		125,123
Current Social Services Voluntary Sector Funding		65,588		65,588		65,588
<b>Sub Totals</b>		<b>3,967,711</b>		<b>3,967,711</b>		<b>3,806,711</b>

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
<b>PCT ( Voluntary Sector Funding)</b>		384,421		383,421		383,421
Counselling & Psychotherapy						
Primary care Mental health workers		593,000		615,000		630,000
Mental health promotion		150,000		155,000		160,000
		78,000		81,000		84,000
City Council Social Care funding		286,000		300,000		320,000
<b>Pathways to Work</b>						
Primary Care Mental Health Workers (inc training)		To be agreed		To be agreed		To be agreed
Other Counselling & Psychotherapy workers						
Support to voluntary / community sector						
<b>Sub Totals</b>		<b>1,491,421</b>		<b>1,534,421</b>		<b>1,577,421</b>

Funding Streams	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
<b>Better Health</b>						
Smoking Cessation and Prevention North and South PCTs		353,539		362,470		371,668
Food/Obesity North and South PCTs		129,863		129,863		129,863
Teenage pregnancy - Prevention		See CYP		See CYP		See CYP
Teenage Pregnancy - Supporting People/ PCT	*144,000	*60,000	*144,000	*60,000	*144,000	*60,000
Workplace Health North and South PCTs		30,000		30,000		30,000
Infrastructure North and South PCTs Choosing Health		160,000		160,000		160,000

Funding Streams	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
Information and Marketing North and South PCTs		63,733		63,733		63,733
Information and Marketing SOTCC – library services		13,173		13,173		13,173
<b>Sub Totals</b>	<b>144,000</b>	<b>810,308</b>	<b>144,000</b>	<b>819,239</b>	<b>144,000</b>	<b>828,437</b>
<b>Totals</b>	<b>144,000</b>	<b>6,269,440</b>	<b>144,000</b>	<b>6,321,371</b>	<b>144,000</b>	<b>6,212,569</b>

#### Notes

Funding will be subject to the agreement as to the future configuration of the PCT's

\* Subject to final funding confirmation by the PCTs

## **Notes and shared assumptions**

### Indicators & targets for priority areas or neighbourhoods ( with ref numbers)

#### HCOP 1.2.1 (ii), 1.3.2 (i)

Sure Start/Children Centre areas

#### HCOP 2.3.2, 4.5.1

GP practice areas

#### HCOP 2.5.2 (ii) and HCOP 2.7.1

Bucknall and Townsend (41), Bentilee (44), Fen Park (16), Meir Hay (17), Middleport and Longport (30), Burslem (28), Forest Park (29) and part of Sneyd Green (37) neighbourhoods

#### HCOP 3.1.3 (ii)

Shelton North & Etruria(38), Shelton South (24), Middleport and Longport (30), Burslem (28), Forest Park (29) and part of Sneyd Green (37), Burslem Park (46), Longton (15), Dresden & Normacott (18), Lightwood (43), Meir North (7), Meir South (13), Hanley East & Joiners Square (39)

#### HCOP 3.5.1 and 3.5.2

Bentilee and Townsend; Burslem South; Blurton; Tunstall; Chell and Packmoor; Hanley West and Shelton, Burslem North, Fenton, Abbey Green.

#### LPSA2\*

This indicator and associated targets are taken from the separate LPSA2 agreement between Stoke on Trent City Council and HM Government. Therefore it is not included for agreement as part of the LAA, but for information and subsequent performance management as part of an integrated set of key indicators.

**Block 3: Healthier Communities and Older People:  
Key Developments:**

**Strategic Outcome Area: Better Health**

Outcomes	Service Developments	High Level Targets	Links to strategy
1. Prevention of chronic disease and long term conditions	<ul style="list-style-type: none"> <li>• Implement Smoke Free City status for Stoke-on-Trent – see whole systems change</li> <li>• Implementation of obesity strategy, focusing on priority neighbourhoods as identified in DPHAR</li> <li>• Increase the number of four week and fifty-two week quitters especially amongst men, focusing on priority neighbourhoods as above</li> <li>• Increase opportunities for physical activity at neighbourhood and community level through widening the scope of Go 5 physical activity programme</li> <li>• Healthy settings approach to be implemented in all customer facing services, initially to be piloted in a Leisure Centre within a priority ward</li> <li>• Strengthened approach to healthy work settings</li> <li>• Building the capacity, capability and commitment of partners to be leaders of this agenda through implementation of our enabling strategy - starting in Meir</li> </ul>	HCOP 2.1 HCOP 2.2 HCOP 2.3 HCOP 2.5 HCOP 2.6	Choosing Health LDP CHD NSF Cancer Plan North Staffordshire Obesity strategy Greening for growth Building schools for the future Sport and Active Recreation Strategy 2002- 07
2. Increase the rate of early diagnosis and improve the self-management of long-term conditions	<ul style="list-style-type: none"> <li>• Implement marketing and information strategy – see outcome</li> <li>• Focus on the needs of BME communities who have or are vulnerable to diabetes</li> </ul>	HCOP 2.3 HCOP 2.4 HCOP 2.5 HCOP 2.6	LDP NSF - diabetes
3. Improved access to services provided in the community	<ul style="list-style-type: none"> <li>▪ Improve the delivery of effective primary care interventions for hypertension, diabetes, COPD, CHD and common mental health problems</li> <li>▪ Through healthy workplace initiative and mental health block of LAA, ensure that people with mental health problems receive support at the earliest possible time</li> <li>▪ Work with colleagues in ‘safer communities block’ to ensure successful implementation of City Centre Violence initiative to reduce number of admissions to A&amp;E</li> </ul>	HCOP 2.4 HCOP 2.5 HCOP 2.6	LDP ISIP Mental health strategy

**Block 3: Healthier Communities and Older People:**

**Key Developments:**

**Strategic Outcome Area: Better Health (cont)**

Outcomes	Service Developments	High Level Targets	Links to strategy
4. More people have improved access to information about health and well-being, and are supported to make healthy lifestyle choices	<ul style="list-style-type: none"> <li>▪ Development and implementation of marketing strategy</li> <li>▪ Develop and implementation of 'Better information, better choice, better health' focusing initially in Meir</li> <li>▪ Strengthen and promote 'active in age' network</li> </ul>	HCOP 2.5 HCOP 2.2 HCOP 2.6	Choosing Health Culture and Leisure Services strategy
5. Evidence of improved safe and timely discharge from hospital for chronic disease/long term conditions	<ul style="list-style-type: none"> <li>▪ Building on work of COPD and paediatric admissions, ensure that consistent and effective care pathways are developed for chronic disease and that people are rehabilitated to live back in their own homes (link to work in intermediate care and community matrons)</li> <li>▪ Increase the number of people accessing support in relation to fuel poverty through systematic assessment of wider health needs of vulnerable groups</li> <li>▪ Improve access to and increase usage of green spaces to optimise health status</li> </ul>	HCOP 2.6 HCOP 2.4 HCOP 2.5	ISIP LDP

**Block 3: Healthier Communities and Older People:**

**Key Developments:**

**Strategic Outcome Area: Promoting Independence for Older People**

Outcomes	Service Developments	High Level Targets	Links to strategy
1. Living longer healthier lives	<ul style="list-style-type: none"> <li>• Ensure that healthier lifestyle initiatives indicated in section 2 also target people over 50 through enhanced capacity</li> <li>• Establish effectiveness of current peer health education initiatives in Stoke-on-Trent in order to agree a model for roll out across priority neighbourhoods in the City</li> <li>• Roll out mid-life planning resource pack for over 50's, with a particular focus on healthy living</li> </ul>	<p>HCOP 3.10</p> <p>HCOP 2.7</p> <p>HCOP 3.7</p> <p>HCOP 3.8</p>	<p>National Service Framework for Older People (NSF) Std 8            Choosing Health            Spearhead PCT            NICE guidelines            Independence, Well-being and Choice</p>
2. Better quality of life with access to leisure, social activities, and opportunities for employment and life-long learning	<ul style="list-style-type: none"> <li>• Improve knowledge and awareness of available services and activities for older people and professionals through a range of activities that build on current best practice e.g. roll out of 'single point of access' information services and participatory media and marketing campaign targeting priority neighbourhoods</li> <li>• Work in partnership with the Wealthy City Partnership to promote access for over 50's to paid or unpaid employment</li> <li>• Promote inter-generational initiatives that encourage older people and young people to learn from each other</li> </ul>	<p>HCOP 3.1.1</p>	<p>NSF for OP Standard 8            Better Govt. for Older People            City Council Customer Services &amp; neighbourhood management approach            Opportunity Age            Pathways to employment govt initiative            WHO Healthy City approach            Govt "Respect" agenda</p>

### Block 3: Healthier Communities and Older People:

#### Key Developments:

#### Strategic Outcome Area: Promoting Independence for Older People (cont)

Outcomes	Service Developments	High Level Targets	Links to strategy
3. Reduce poverty and promote greater independence	<ul style="list-style-type: none"> <li>Develop a City Wide, co-ordinated approach to Falls prevention and effective treatment</li> <li>Health and Social care integration and expansion of intermediate care and extra care housing</li> <li>Develop 'floating support' services for older people</li> <li>Recognising that older people have a higher 'fear of crime', we will work together with the police, the Local Neighbourhood Offices, health and social care as well as the voluntary sector to encourage them to fully participate in their communities. We will aim to deliver tangible initiatives such as 'tidy garden' scheme and care and repair and links strongly to the inter-generational initiative</li> <li>Improve access to welfare rights and advice to ensure that all older people receive their correct level of benefits</li> <li>Increase access to warmth in winter through 'fuel poverty' initiative</li> </ul>	HCOP 3.1.1 HCOP 3.1.2 HCOP 3.1.3 HCOP 3.1.4 HCOP 3.2 HCOP 3.3 HCOP 3.4 HCOP 3.5.1 HCOP 3.6	NSF Standard 6 WHO Healthy City approach Fit for the Future Strategy (for provision of new acute hospital) National Extra Care Housing Strategy Independence, Well-being and Choice Supporting People Strategy City Housing and Accommodation Strategy
4. Greater control and choice of services provided to older people	<ul style="list-style-type: none"> <li>Increase access to telecare particularly amongst the BME community</li> </ul>	HCOP 3.1.3	
5. Better informed and more involved in decision-making	<ul style="list-style-type: none"> <li>Development and implementation of an older peoples engagement and participation strategy</li> </ul>		Independence, Well-being and Choice
6. No discrimination and relationships based on respect rather than dependence	<ul style="list-style-type: none"> <li>Increase engagement of older people in policy and decision-making</li> </ul>		National Service Framework for Older People

**Block 3: Healthier Communities and Older People:**

**Key Developments:**

**Strategic Outcome Area: Improving and Promoting Positive Mental Health**

Strategic Outcome	Service Developments	High Level Targets	Links to Strategy
<p>1. People with mental health needs currently in employment remain in employment</p>	<ul style="list-style-type: none"> <li>▪ Working with employers to raise awareness and understanding of mental health issues and encourage the promotion of mental health and well-being within workplaces – initially focusing on NHS and Local Authority as exemplars</li> <li>▪ Developing Occupational Health services to address Mental Health issues in the workplace and raising awareness of occupational health professionals of common mental health problems</li> <li>▪ Expansion of existing psychological and psychosocial therapies / non-medical interventions in both primary care and voluntary / community sector to support people during first episodes of mental distress to remain in employment</li> <li>▪ Working with GPs and other primary care services to increase awareness of mental health issues to encourage earlier identification and intervention at the lowest possible level</li> </ul>	<p>HCOP 4.1 HCOP 4.2 HCOP 4.3</p>	<p>Adult Mental Health Strategy, Stoke-on-Trent</p> <p>NSF for Mental Health – Standard 1 – Mental Health Promotion (DH)</p> <p>Mental Health and Social Exclusion ( Social Exclusion Unit)</p> <p>Health, work and well-being – Caring for our future (DWP, DH, HSE)</p> <p>Making it Possible : Improving mental health and wellbeing (DH)</p>

**Block 3: Healthier Communities and Older People:**

**Key Developments:**

**Strategic Outcome Area: Improving and Promoting Positive Mental Health (cont)**

Strategic Outcome	Service Developments	High Level Targets	Links to Strategy
2. People with MH needs take up or return to employment, education or training	<ul style="list-style-type: none"> <li>▪ Expansion of existing range of psychological / psychosocial therapies / non-medical interventions in both primary care and voluntary / community sector to support people experiencing mental distress in :                             <ul style="list-style-type: none"> <li>▪ moving into paid or voluntary employment</li> <li>▪ engaging with the world of work through work-focused services</li> <li>▪ taking up vocational training / education opportunities</li> </ul> </li> <li>▪ Developing specific programmes with employers, training / education providers to support people with MH needs</li> </ul>	HCOP 4.3  HCOP 4.4	Adult Mental Health Strategy, Stoke-on-Trent  Mental Health and Social Exclusion  (Social Exclusion Unit)  Health, work and well-being – Caring for our future (DWP, DH, HSE)
3. Poverty and deprivation levels of people with MH needs reduced	<ul style="list-style-type: none"> <li>▪ Advice and signposting services available either in GP surgeries or in community settings targeted at meeting the needs of people with mental health needs</li> </ul>	HCOP 4.5	Adult Mental Health Strategy, Stoke-on-Trent  Mental Health and Social Exclusion  (Social Exclusion Unit)  Making it Possible : Improving mental health and wellbeing (DH)

**Block 3: Healthier Communities and Older People:**

**Key Developments:**

**Strategic Outcome Area: Improving and Promoting Positive Mental Health (cont)**

Strategic Outcome	Service Developments	High Level Targets	Links to Strategy
<p>4. People from BME communities who have MH needs have equitable access to support from culturally appropriate MH services</p>	<ul style="list-style-type: none"> <li>▪ Community Development workers in place to :               <ul style="list-style-type: none"> <li>○ help people from BME communities access suitable support</li> <li>○ develop links / pathways into services</li> <li>○ make sure services are able to meet needs of BME communities</li> <li>○ grow capacity within BME communities themselves</li> </ul> </li> </ul>	<p>HCOP 4.6</p>	<p>Adult Mental Health Strategy, Stoke-on-Trent</p> <p>Delivering Race Equality in Mental Health Care (DH)</p> <p>Inside Outside: Improving MH Services for BME Communities</p>

# **Transforming Stoke-on-Trent**

## **Local Area Agreement**

### **Appendix 4**

**Economic Development and Enterprise Block Outcomes, Indicators, Targets, Funding Streams and Development Priorities**

## Block 4: Economic Development and Enterprise

### Outcome 1: To raise levels of economic activity and household earnings to the national average

#### LAA ref: EDE 1.0

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>EDE 1.1 To increase the level of economic activity</b>						
EDE 1.1.1(i) The percentage of working age adults that are employed  Baseline source: Department of Work and Pensions	City wide	Employment rate in Stoke 70% (West Mids 73.5%, England 74.2%)	70.8% <sup>1</sup>	71.2%	71.5% <sup>2</sup>	SOTCC Assistant Chief Executive Regeneration and Heritage  External Relations Manager Job Centre Plus
EDE 1.1.1 (ii) The percentage of working age adults that are employed  Baseline source: Department of Work and Pensions Mandatory Neighbourhood Renewal/Closing the Gap Indicator	Priority neighbourhoods  See notes & assumptions	To be developed by Job Centre Plus in conjunction with the Department of Pensions by Sept 2006				External Relations Manager Job Centre Plus
EDE 1.1.1 (iii) The percentage of working age adults that are employed Baseline source: Department of Work and Pensions Mandatory Neighbourhood Renewal/Closing the Gap Indicator	Meir North & Meir South	To be developed by Job Centre Plus in conjunction with the Department of Pensions by Sept 2006				External Relations Manager Job Centre Plus

<sup>1</sup> Targets may be affected by positive or negative intervention outside local control therefore reflect impact of LAA activities

<sup>2</sup> The Integrated Economic Development Strategy (DTZ Pleda 2004) (IEDS) projects a target of 75% by 2012 and 80% by 2021. This assumes that the physical regeneration of the City successfully reverses population decline.

<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
EDE 1.1.2 The percentage of working age adults that are economically inactive  Baseline source: Labour Force Survey 2004	City wide	Stoke: 26.3% (38,800) in 2005, WM 22.5% and England 22%  (2004)	24.5%	24.0%	23.5%	SOTCC Assistant Chief Executive Regeneration and Heritage  External Relations Manager Job Centre Plus
EDE 1.1. 3 (i) The percentage of BME Communities that are economically inactive  Baseline source: Census 2001	City wide	Percentage of economically inactive BME adults of working age 49.5% (2001)	To be developed by Job Centre Plus in conjunction with SOTCC Knowledge Management Unit by Sept 2006			External Relations Manager Job Centre Plus
EDE 1.1.3 (ii) The percentage of BME Communities that are economically inactive  Baseline source: to be established by Sept 2006	Priority neighbourhoods  See notes & assumptions	To be developed by Job Centre Plus in conjunction with SOTCC Knowledge Management Unit by Sept 2006			External Relations Manager Job Centre Plus	
EDE 1.1.4 (i) The number of claimants on Incapacity Benefit and Severe Disablement Allowance  Baseline source: Job Centre Plus.	City wide	Number of working age adults on Incapacity Benefit & Severe Disablement Allowance  (21500)	Net decrease in claimants of 325	Net decrease in claimants of 575  Cumulative decrease of 900	Net decrease in claimants of 600  Cumulative decrease of 1500	External Relations Manager Job Centre Plus  Neighbourhood Renewal Strategy targets.

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>EDE 1.1.4 (ii) The number of claimants on Incapacity Benefit and Severe Disablement Allowance Baseline source: Job Centre Plus.</p>	<p>Priority Neighbourhoods  See notes &amp; assumptions</p>	<p>Number of claimants in Priority Neighbourhoods to be established in Year one.</p>	<p>Net decrease in claimants of 250</p>	<p>Net decrease in claimants of 450  Cumulative decrease of 700</p>	<p>Net decrease in claimants of 550  Cumulative decrease of 1250</p>	<p>External Relations Manager Job Centre Plus,  Neighbourhood Renewal Strategy targets.</p>
<p>EDE 1.1.5 The number of people on Incapacity Benefit* for 8 months or more helped by SOTCC to gain sustained employment of over 16 hours per week for a period of 13 consecutive weeks or more  *includes people in receipt of Incapacity Benefit, Severe Disablement Allowance, Income Support on the basis of incapacity and National Insurance Credits on the basis of capacity  Baseline source : Job Centre Plus  LPSA2 * target 5a)</p>	<p>City Wide  Without reward  With reward</p>	<p>19  (Nov 2004 – Oct 2004)</p>			<p>75  150</p>	<p>SOTCC Manager Business Development and Investment</p>
<p>EDE 1.1.6 The number of adults achieving a level 1 qualification as part of the SOT Skills for Life Strategy through the Adult and Community Learning  Baseline source : Local Learning &amp; Skills Council  LPSA2 * target 5b)</p>	<p>City Wide  Without reward  With reward</p>	<p>727  (academic year ending 2005)</p>			<p>850  1250</p>	<p>SOTCC Manager Business Development and Investment</p>

<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
EDE 1.1.7 (iii) The number of claimants on Incapacity Benefit and Severe Disablement Allowance  Baseline source: Job Centre Plus	Meir North & Meir South	Number of claimants  (Baseline to be established by Sept 2006)	Net decrease in claimants of 25	Net decrease in claimants of 75  Cumulative decrease of 100	Net decrease in claimants of 100  Cumulative decrease of 200	External Relations Manager Job Centre Plus,  Neighbourhood Renewal Strategy targets.
EDE 1.1.8 The number of 45+ age group in receipt of Incapacity Benefit  Baseline Source: Job Centre Plus.	City wide	10,700  (2005)	Decrease in claimants of 100	Decrease in claimants of 400  Cumulative decrease of 500	Decrease in claimants of 650  Cumulative decrease of 1150	External Relations Manager Job Centre Plus  Due to the way in which statistics are collated, there is no separate figure for the 50+ group.
EDE 1.1.9 The number of Lone parents households in receipt of Income Support  Baseline source: Job Centre Plus.	City wide	3,880  (2005)	Decrease in claimants of 100	Decrease in claimants of 200  Cumulative decrease of 300	Decrease in claimants of 300  Cumulative decrease of 600	External Relations Manager Job Centre Plus,
EDE 1.1.10 (i) The percentage of the 16 to 18 year old group who are NEET  Baseline Source: Connexions  Joint Target with CYP 5.5.1(i)	City wide	15.2%  2005  (NB 14.6% in 2004)	To be developed by March 2006			Director Connexions Staffordshire

<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>	
EDE 1.1.10 (ii) The percentage of the 16 to 18 year old group who are NEET  Baseline Source: Connexions  Joint Target with CYP 5.5.1(ii)	Priority neighbourhoods  See notes & assumptions	To be developed by March 2006					Director Connexions Staffordshire
EDE 1.1.10 (iii) The percentage of the 16 to 18 year old group who are NEET  Baseline Source: Connexions  Joint Target with CYP 5.5.1 (iii)	Meir North & Meir South	Dec 2005 Meir North – 21.5%  Meir South – 22.9%	20.5%  21.9%	19.2  20.5%	17.9%  19.2%	Director Connexions Staffordshire	
<b>EDE 1.2 To increase the City's Income</b>							
EDE 1.2.1 The percentage average gross weekly earnings in households relative to the England average  Baseline Source: Annual Survey of Hours and Earnings 2005.	City wide	78.6% of English average (£340.10 in Stoke, £432.90 in England)  (2005)	Stoke's income per head 79.7% of English average.	Stoke's income per head 80.9% of English average.	Stoke's income per head 82% of English average <sup>3</sup> .	SOTCC Assistant Chief Executive Regeneration and Heritage	

<sup>3</sup> IEDS: Parity with W. Mids average by 2012, England by 2021.

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>EDE 1.3 To increase the level of skills in the adult population</b>						
EDE 1.3.1 The percentage of the population qualified to at least level 2 (excluding trade apprenticeships)  Baseline Source: Local Learning & Skills Council	City wide	39.3%  (2004)	40.0%	41.0%	43.0%	Director of Learning and Programmes (LSC)
EDE 1.3.2 The percentage of the population qualified to at least level 2 (excluding trade apprenticeships)  Baseline Source: Local Learning & Skills Council	Priority neighbourhoods  See notes & assumptions	To be developed by LSC Staffordshire by Dec 2006.				Director of Learning and Programmes (LSC)
EDE 1.3.3 The percentage of the population qualified to at least level 2 (excluding trade apprenticeships)  Baseline Source: Local Learning & Skills Council	Meir North & South	To be developed by LSC Staffordshire by Dec 2006.				Director of Learning and Programmes (LSC)
EDE 1.3.4 (i) The percentage of the BME population qualified to level 2 (excluding trade apprenticeships)  Baseline Source: Census 2001	City wide	To be developed by LSC Staffordshire by Dec 2006.				Director of Learning and Programmes (LSC)

<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
EDE 1.3.4 (ii) The percentage of the BME population qualified to level 2 (excluding trade apprenticeships)  Baseline Source: Census 2001	Priority neighbourhoods  See notes & assumptions	To be developed by LSC Staffordshire by Dec 2006				Director of Learning and Programmes (LSC)
EDE 1.3.5 (i) The percentage of the total adult population with literacy /numeracy skills below entry level 3.  Baseline Source: Local Learning & Skills Council	City wide	5.0% (Literacy), 34% (Numeracy)  (2005)	5.0% (L)  32% (N)	4.8% (L),  30% (N)	4.6% (L)  28% (N)	Director of Learning and Programmes (LSC)
EDE 1.3.5(ii) The percentage of the total adult population with literacy /numeracy skills below entry level 3.  Baseline Source: Local Learning & Skills Council	Priority neighbourhoods  See notes & assumptions	To be developed by LSC Staffordshire by Dec 2006				Director of Learning and Programmes (LSC)
EDE 1.3.5 (iii) The percentage of the total adult population with literacy /numeracy skills below entry level 3.  Baseline Source: Local Learning & Skills Council	Meir North & Meir South	To be developed LSC Staffordshire by Dec 2006				Director of Learning and Programmes (LSC)
EDE 1.3.6 (i) The number of local adult residents enrolled <sup>4</sup> on programmes of study at entry level.  Baseline Source: Local Learning & Skills Council	Meir North & Meir South	535 local people aged 19-retirement enrolled  (2004)	575	610	650	Director of Learning and Programmes (LSC)

<sup>4</sup> The targets and baselines for this indicator are based on learner numbers. This measure will be reviewed annually, and may in future be revised to reflect learner achievement rates in addition to learner numbers.

<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
EDE 1.3.6 (ii) The number of local adult residents enrolled on programmes of study at level 2.  Baseline Source: Local Learning & Skills Council	Meir North & Meir South	406 local people aged 19-retirement enrolled  (2004)	450	480	510	Director of Learning and Programmes (LSC)
EDE 1.3.6 (iii) The number of local adult residents enrolled on programmes of study at level 3.  Baseline Source: Local Learning & Skills Council	Meir North & Meir South	207 local people aged 19-retirement enrolled  (2004)	225	240	260	Director of Learning and Programmes (LSC)

**Block 4: Economic Development and Enterprise**

**Outcome 2: To increase the level of enterprise amongst local people**

**LAA ref: EDE 2.0**

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>EDE 2.1 To increase the level of enterprise</b>						
EDE 2.1.1 The proportion of self-employed in the City.  Baseline Source: NOMIS 2005	City wide	Stoke- 8.8% (England 12.4%)  (2005)	No significant change to baselines.	No significant change to baselines.	No significant changes to baselines.	SOTCC Manager Business Development and Investment
EDE 2.1.2 The number of businesses, as expressed by the VAT stock per capita  Baseline Source: NOMIS 2005	City wide	The City has a VAT stock of 4550 businesses; it should have an additional 2496 given its population.  (2005)	50 additional businesses created.	50 additional businesses created.	50 additional businesses created.	SOTCC Manager Business Development and Investment
EDE 2.1.3 The number of new business start ups.  Baseline Source: NOMIS 2004	City wide	Existing start-up rate: 27.8 new VAT registrations per 10,000 (England 39.3)  (2004)	No significant changes to baseline.	No significant changes to baseline.	No significant changes to baseline.	SOTCC Manager Business Development and Investment

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<p>EDE 2.1.4 The number of new business start ups.</p> <p>Baseline Source: NOMIS 2004</p>	<p>Priority neighbourhoods</p> <p>See notes &amp; assumptions</p>	<p>The City Council &amp; it's partners will examine the feasibility of developing specific enterprise support targeting priority neighbourhoods by Sept 2006</p>				<p>SOTCC Manager Business Development and Investment</p>
<p>EDE 2.1.5 The number of new business start ups.</p> <p>Baseline Source: NOMIS 2004</p>	<p>Meir North &amp; Meir South</p>	<p>The City Council &amp; it's partners will examine the feasibility of developing specific enterprise support targeting priority neighbourhoods by Sept 2006</p>				<p>SOTCC Manager Business Development and Investment</p>
<p><b>EDE 2.2 To improve Business Survival Rates</b></p>						
<p>2.2.1 The number of businesses surviving</p>	<p>City wide</p>	<p>To be developed by SOTCC &amp; Business Link by Sept 2006</p>				<p>SOTCC Manager Business Development and Investment</p> <p>Operations Director Business Link</p>

**Block 4: Economic Development and Enterprise**

**Outcome 3: To support the sustainable growth, and reduce the rate of failure, amongst businesses**

LAA ref: EDE 3.0

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>EDE 3.1 To improve support to and the Black and Minority Ethnic Community Businesses</b>						
EDE 3.1.1 Increase the number of BME-owned businesses receiving support  Baseline Source: Business Link	City wide	Limited data on the extent to which BME businesses access mainstream support services.	Current levels of activity maintained.	Current levels of activity maintained.	Current levels of activity maintained.	SOTCC Manager Business Development and Investment
<b>EDE 3.2 To address Infrastructure issues in disadvantaged areas</b>						
EDE 3.2.1(i) Increase the amount of business floorspace available to business  Baseline Source: "Enterprise Options" study, Meridien Pure 2004.	Priority neighbourhoods  See notes & assumptions	Four managed workspace suites serving Priority neighbourhoods	No changes to baselines.	No changes to baselines.	No changes to baselines.	SOTCC Manager Business Development and Investment
EDE 3.2.1 (ii) Increase the amount of business floorspace available to business  Baseline Source: "Enterprise Options" study, Meridien Pure 2004.	Meir North & Meir South	No adequate start-up incubation serving Meir.	To be developed by Sept 2006			SOTCC Manager Business Development and Investment

Sub Outcome/ Indicator & baseline source (with ref. nos.)	Category	Baseline	Target 2006/7	Target 2007/8	Target 2008/9	Delivery Officer/ Comments
<b>EDE 3.3 To improve productivity</b>						
<p>EDE 3.3.1 The percentage of Gross Value Added (GVA) relative to the West Midlands and UK averages.</p> <p>Baseline Source: NOMIS 2004</p>	City wide	<p>GVA per head is 81% of the England total and 85% of the West Midlands total.</p> <p>(2004)</p>	No significant change in GVA per head relative to the England or West Midlands totals.	No significant change in GVA per head relative to the England or West Midlands totals.	No significant change in GVA per head relative to the England or West Midlands totals.	SOTCC Manager Business Development and Investment

<b>Block 4: Economic Development and Enterprise</b>						
<b>Outcome 4: To attract the appropriate inward investors into the City</b>						
<b>LAA ref: EDE 4.0</b>						
<b>Sub Outcome/ Indicator &amp; baseline source (with ref. nos.)</b>	<b>Category</b>	<b>Baseline</b>	<b>Target 2006/7</b>	<b>Target 2007/8</b>	<b>Target 2008/9</b>	<b>Delivery Officer/ Comments</b>
<b>EDE 4.1 To increase the level of inward investment</b>						
EDE 4.1.1 The number of new businesses locating in the City and the number of jobs created as a result of that inward investment.  Baseline Source: InStaffs	City wide	No long term marketing strategy and activity in place to attract large quantities of inward investment in place specifically in Stoke-on-Trent.	Activity maintained at existing levels.	Activity maintained at existing levels.	Activity maintained at existing levels <sup>5</sup> .	SOTCC / InStaffs Inward Investment Advisor
EDE 4.1.2 The number of employees in High Value Added sectors  Baseline Source: DTZ Pidea	City wide	Only 6678 employees (9.1% of total) in HVA sectors.  (2005)	7000 employees in HVA sectors.	7200 employees in HVA sectors.	7500 <sup>6</sup> employees in HVA sectors.	SOTCC / InStaffs Inward Investment Advisor

<sup>5</sup> Possibly an increase in activity as strategic development sites come on-stream; however, this is (a) difficult to predict at present and (b) unlikely to benefit Priority Neighbourhoods directly.

<sup>6</sup> This assumes a continued growth in the UK economy; any recession could actually mean a decrease.

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
EU Objective 2 Priority 2 Package		2,000,000		2,000,000		1,000,000
“Regenerating Communities” (Objective 2 Priority 3 Action Plan)		800,000		200,000		100,000
Job Centre Plus IB Pathways		To be confirmed		To be confirmed		To be confirmed
Mainstream Business Link activity		1,300,000		N/A		N/A
Mainstream Local Learning & Skills Council activity		To be confirmed		To be confirmed		To be confirmed
<b>Totals</b>		<b>4,100,000</b>		<b>2,200,000</b>		<b>1,100,000</b>

### **Notes and shared assumptions**

Indicators & targets for priority areas or neighbourhoods ( with ref number )

EDE 1.1.1 (ii), 1.1.4 (ii), 1.3.2, 1.3.4 (ii), 1.3.5 (ii), 2.1.4, 3.2.1 (i), 4.1.4

Tunstall (21), Middleport and Longport (30), Chell Heath (33), Burslem (28), Forest Park (29), Abbey Hulton (40), Northwood (35), Shelton North and Etruria (38), Bentilee (44), Fenton (12), Fenpark (16) and Blurton and Newstead (20).....

EDE 1.1.3 (ii), 1.3.4 (ii)

includes the neighbourhoods listed above plus Dresden and Normacott (18)

EDE 1.1.10 (ii)

equals the aggregation of the following nine neighbourhoods: Abbey Hulton (40), Bentilee (44), Blurton and Newstead (20), Burslem (28), Chell Heath (33), Forest Park (29), Meir North (7), Meir South (13) and Norton and Ball Green (49)

LPSA2\*

This indicator and associated targets are taken from the separate LPSA2 agreement between Stoke on Trent City Council and HM Government. Therefore it is not included for agreement as part of the LAA, but for information and subsequent performance management as part of an integrated set of key indicators.

## Key Developments

Outcomes	Key Developments	High Level Targets	Links to strategy/plans
To raise levels of economic activity and household earnings to the national average.	Finalisation of joint working arrangements between RENEW and NSRZ.	All.	RENEW Prospectus; NSRZ's Zone Implementation Plan.
	Implementation of initiatives linking the City's construction opportunities with disadvantaged beneficiaries and SMEs: <ul style="list-style-type: none"> <li>• Building Futures Project</li> <li>• Construction Supply Chain Readiness Project</li> </ul>	EDE1.1.1 , 1.1.2, 1.1.3, 1.3.4	Regeneration Strategy, the RENEW prospectus, NSRZ's Zone Implementation Plan
	Availability of detailed data from the Department of Work & Pensions to allow us to monitor progress by the target groups and in Priority neighbourhoods.	EDE1.1.1, 1.1.2, 1.1.3 1.1.4, 1.1.5, 1.1.6, 1.1.7, 1.3.4 1.3.5, 1.3.6, 1.3.7. 1.3.8	The Neighbourhood Renewal Strategy, The Employment Strategy
	Allocation of LSC core funding, ESF Co-financing and NRF monies to tackle the issue of low skills amongst target groups and in Priority neighbourhoods. <ul style="list-style-type: none"> <li>• Pilot LSC-funded project in Meir</li> </ul>	EDE1.3.1, 1.3.2 1.3.3, 1.3.4 1.3.5, 1.3.6	Advantage West Midland's Regional Economic Strategy; IEDS; Regeneration Strategy; Neighbourhood Renewal Strategy, LSC Work Force Skills Strategy
	Implementation of measures to tackle Worklessness: <ul style="list-style-type: none"> <li>• Job Centre Plus Pathways Project</li> <li>• Mapping exercise of all existing employability initiatives</li> <li>• Allocation of NRF monies to any gaps identified in the above</li> </ul>	EDE1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7, 1.3.1, 1.3.2, 1.3.3	IEDS, Regeneration Strategy, Neighbourhood Renewal Strategy
	Mainstreaming of successful projects hitherto funded through area-based initiatives: <ul style="list-style-type: none"> <li>• Start Up</li> <li>• Seed Corn Grant</li> </ul>	EDE1.1.1, 1.1.2, 1.1.3 1.1.4, 1.1.5, 1.1.6, 1.1.7,	IEDS, Regeneration Strategy, Neighbourhood Renewal Strategy

## Key Developments

Outcomes	Key Developments	High Level Targets	Links to strategy/plans
To increase the level of enterprise amongst local people	Development of new approaches to support enterprise in Priority neighbourhoods, and amongst BME groups, lone parents, 50+ age group, NEETS, disabled people and ex-offenders.	EDE2.1.1, 2.1.2, 2.1.3, 2.1.4, 2.1.5,	IEDS, Regeneration Strategy, Neighbourhood Renewal Strategy, LEGI Bid, Enterprise Options
To support the sustainable growth, and reduce the rate of failure amongst businesses	Maintenance of Assisted Area Status as part of the National Strategic Reference Framework.	EDE3.1.1, 3.3.2	IEDS, Regeneration Strategy, EU Cohesion Policy/Lisbon Strategy, NSRF
	Provision of development land in the north of the City, attracting key sectors: <ul style="list-style-type: none"> <li>• Medical technologies;</li> <li>• Building technologies;</li> <li>• Environmental technologies.</li> </ul>	EDE3.2,1, 3.3.1, 3.3.2	IEDS, Regeneration Strategy, NSRZ Zone Implementation Plan, AWM's Regional Spatial Strategy and Cluster Action Plan
To attract the appropriate inward investors into the City	Completion of projects to substantially increase the number of higher value added jobs in the City: <ul style="list-style-type: none"> <li>• The University Quarter;</li> <li>• The City Centre Central Business District.</li> </ul>	EDE4.1.7, 4.2.2, 4.3.2, 4.3.3, 4.4.1, 4.4.2	IEDS, Regeneration Strategy, NSRZ Zone Implementation Plan, AWM's Regional Spatial Strategy

# **Transforming Stoke-on-Trent Local Area Agreement**

## **Appendix 5**

### **Performance Management Arrangements**

## **Performance Management**

The LAA has led to performance management arrangements across the partnership being reviewed and work commenced to develop an integrated performance management framework to support the delivery of the LAA outcomes.

Our approach to performance management is established within a transparent and robust governance framework which enables scrutiny of performance at appropriate operational and strategic levels.

### **Key Principles**

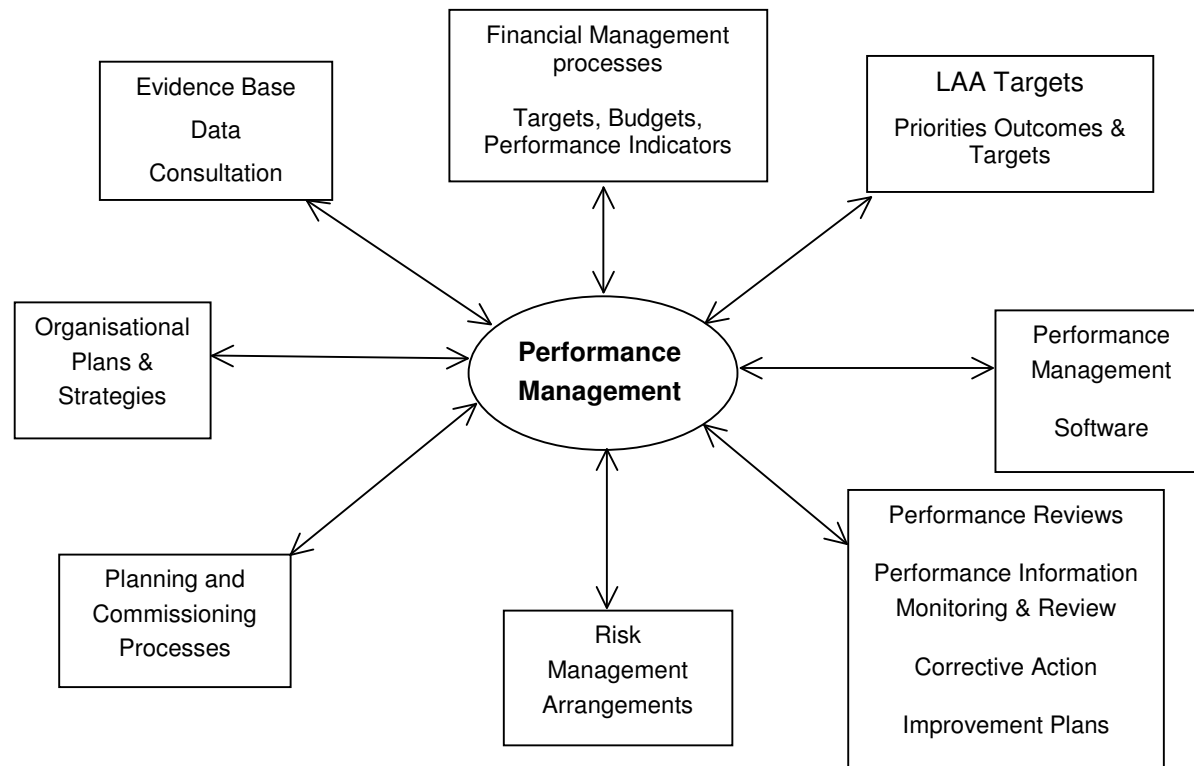
Performance Management (PM) is considered central to the successful delivery of the LAA and partners have made a serious commitment to making outcomes better than they would otherwise be. The LAA is embracing the following best practise principles of PM:

- Real time information – regular and robust data
- Can do culture inspired by good leadership/sound governance
- Agreed lines of accountability
- Clear performance management review – challenge and support
- Transparent set of rewards and sanctions
- Risk management
- Financial and contractual

The interrelationships between outcome priorities and the inputs of our partner agencies require that we develop an integrated Performance Management Framework to streamline, simplify and integrate existing performance management arrangements into one area-based framework.

We have set up a Performance Management Operations Group comprising key stakeholders in the above activities are responsible for ensuring the effective functioning of the inter-related activities shown in Figure 1. The group will report to the Joint Planning and Commissioning Group (JPCG)

**Figure 1: Performance Management**



The Performance Management Operations Group comprising key stakeholders in the above activities are responsible for ensuring the effective functioning of these inter-related activities.

## **Framework**

The LSP has considered a number of issues which are key to successful performance management arrangements and developed a performance management framework. This framework is set out below against six key headings and shows how the PM arrangements are being implemented against the LAA.

This approach will be complimented by resources of the City Council, the JPCG and within and across the LSP to develop a strategic performance management function to support the monitoring and review of the LAA. These resources are currently subject to further discussion with key partners

### **1: Strategic Review and Communication of Outcomes**

#### **1.1: Review of Key Strategic Documents Using an Evidenced Based Approach**

The Local Area Agreement process has been fully embraced by Partners with strong leadership given by the LAA Steering Group (comprising the Chief Executives/Chief Officers from public agencies) and capacity provided through partnership working in the four blocks led by an operating lead for each block.

The LAA process has resulted in a thorough examination and review of key national and local priorities, building on floor targets and cross-referencing to key plans and strategies of key agencies. The key plans and strategies include - Community Strategy; Neighbourhood Renewal Strategy; Local Health Development Plan; Local Land use Development Plan; Community Safety Strategy; Stoke-on-Trent Policing Plan; Draft Children and Young Peoples Plan; Integrated Economic Development Strategy; RENEW Prospectus and Action Plan; with further reference to a range of supporting strategies and plans (see block outcomes narrative).

The development of LAA outcomes has been an inclusive process involving a wide-range of stakeholders including the voluntary and community sector. The evidence base has been taken from known baselines and existing consultation processes. The LAA has in particular benefited from the specialist data input from the Knowledge Management Unit and existing work in identifying floor target priorities at the neighbourhood level (Neighbourhood Renewal Strategy).

The Knowledge Management function will ensure that interventions are guided through an evidence based approach with greater sophistication around geographies and users. This will support and enable measures and review the impact of our interventions in the context of other economic, environmental and social influences.

We will develop a Knowledge Management Toolkit by the end of March 2006. The KMU has already in place data sharing protocols with Partners and will seek to extend these to cover all of the LAA outcomes.

Using the evidence based approach, the outcomes and priorities identified in each LAA block have been considered by the relevant Strategic Partnerships and have subsequently been or are in the process of being endorsed. It is recognised that there will need to be an increased focus on performance management within and across the LSP, this need will be reflected in the priorities set out in the local learning plan.

The outcomes and priorities are integrated into the refreshed Community Strategy. This will continue to be reviewed on an annual basis.

## **1.2: Communication**

The LAA outcomes and priorities are being embedded in key strategies and delivery plans and will remain a prime focus for the Strategic Partnerships. A virtual team across Partners is to be assembled to support the delivery of the LAA with a particular remit to ensure that interventions have impact and remain relevant.

Extensive communication regarding the LAA has taken place including briefings at partnership events; presentations to key Boards and Commissions; production and circulation of the LAA Update briefing and the [www.stoke.gov.uk](http://www.stoke.gov.uk) web-site. The emphasis is now on delivery and key briefings and events are taking place or are scheduled to convey the content of the LAA and to set out clear roles and responsibilities for delivery, including performance management arrangements.

## **2: Governance Arrangements**

Governance arrangements have been established and are currently being approved by Partner agencies. The key responsibility for the delivery of the LAA rests with the LSP Executive Board with a strong role proposed for the JPCG. Over-arching terms of reference have been agreed and detailed terms of reference are being produced which will address issues of risk management; auditing arrangements; financial control and conflict of interest declarations.

All LAA outcomes and associated funding streams come under these arrangements and Partner agencies are being asked to endorse these as part of the LAA approval process.

The over-riding priority for the application of our performance management arrangements will be to provide evidence to the wider LSP and other partnerships that appropriate partnership interventions are closing the gaps in floor targets in the most deprived neighbourhoods of Stoke-on-Trent. Where gaps are not closing, we will identify this and facilitate the addressing of under performance through corrective action in accordance with the mechanisms outlined in Section 5.

The City Council is the accountable body for the LAA. In this role the Council will ensure the operation of the LSP and the management of all processes. The responsibility for the delivery of outcomes and associated funding rests with the respective responsible agencies and the associated accounting frameworks. We are producing a definitive statement which sets out clearly the Accountable Body and LSP relationship.

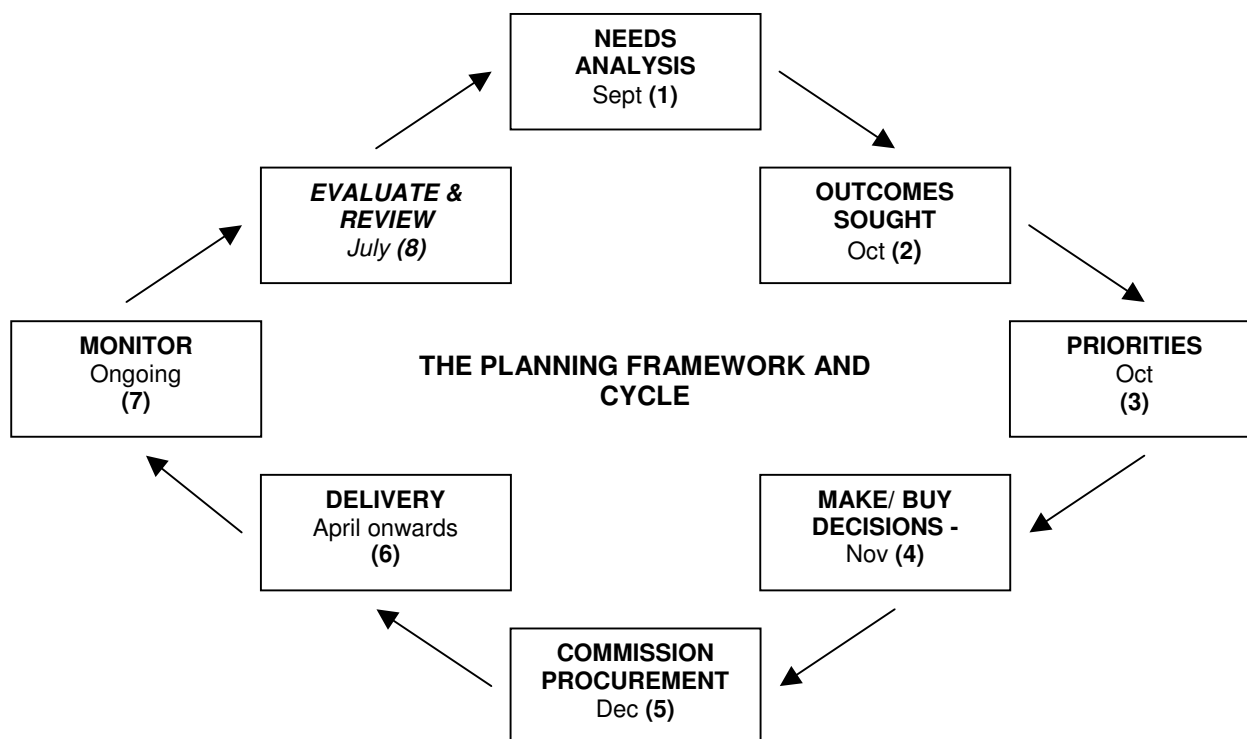
We will review the arrangements for each of the strategic partnerships to ensure they have appropriate arrangements through which performance can be managed. As an example the Community Safety partnership already has a robust and mature approach to managing performance as set out in appendix A. This approach will be reviewed and adapted in a manner to provide an appropriate performance management structure for each of the Strategic Partnerships.

## **3: Business/Resource Planning**

LAA outcomes are being integrated into key strategies and business plans of Partner agencies. It is also intended to work closely with Partners on aligning business planning cycles to support the continuing identification of priorities and service delivery outcomes.

There is commitment to a joint planning framework and cycle as shown in Figure 2 below.

**Figure 2: The Planning Framework and Cycle**



(1) Identified through Knowledge Management and Community Planning process

(2) & (3) Determined by each Strategic Partnership (Children and Young People; Safer and Stronger Communities; Healthier Communities and Older People; Economic development and Enterprise).

**(4) & (5)** Commissioning process involving **Stage 1** Expressions of Interest invited against outcomes; **Stage 2** Expressions of Interest assessed and proposals developed; **Stage 3** Approval of proposal and issue of Grant Offer (subject to final budget approval).

**(6)** Through lead agency

**(7)** Through Performance Management Team through leading and lagging indicators

**(8)** Strategic Partnerships

*NB 1: Based on a full years planning and commissioning cycle. For 2006/7 commissioning will deliver positive impact against Neighbourhood Renewal floor targets; LAA outcomes and Local Strategic Partnership Improvement Plan items.*

*NB 2: Funding will be made available for the above purpose under three themes;*

- *Investment towards change, acknowledging that the Local Area Agreement is seeking major change in the way services are planned, designed and delivered and that pump priming funds may be required to facilitate such change*
- *Investment towards learning, where new ways of working can be piloted as a way of informing delivery, and*
- *Investment to produce savings in the delivery of services designed to impact on targets as specified above*

*NB 3: The process will be evidence led, where our Knowledge Management Unit will add value through its existing work at city wide and neighbourhood level.*

*NB 4: All initiatives funded through this route will be required to show exactly how their proposal will impact on targets, how the project will be managed and how their previous experience equips them to deliver successfully. Partnership support for all proposals will need to be demonstrated as will the involvement in design and delivery by the appropriate voluntary and community sector partners. Ongoing evaluation and support for each project will be provided by the Local Strategic Partnership core team.*

### 3.1: Financial Management of the LAA

There are several broad principles agreed by the JPCG in our approach to managing finance in the context of the LAA:

- The LAA will form the framework for the allocation of relevant non mainstream funds that may be announced over the life-time of the agreement.
- We will continue to explore how mainstream funding can support the outcomes of the agreement throughout the agreement (progress on this will be reviewed annually).
- A phased approach will be taken to the use of funding to deliver the LAA outcomes, seeking to build on the commitments included in year1.
- We will honour existing immovable commitments in year 1 (in liaison with GOWM and in compliance with Advice Note 3 ODPM Guidance). There may be existing payment arrangements we wish to continue through the LAA to maintain established cash flow patterns – where this is the case we will specify these clearly.
- We will seek to align funds as far as is practical on the basis of agreed shared outcomes to support the delivery of the LAA.
- We will pool funds as far as practical, subject to:
  - drawing out the maximum savings in terms of reduced bureaucracy, while ensuring our objectives are not put at risk around funding in the agreement.
  - where there is a clear case that the LAA outcomes can not be achieved effectively under current arrangements.
  - where Partners consider there to be a sound case for enhancing the delivery of the LAA outcomes.
- The Accountable Body agreement between the City Council and LSP will passport appropriate funds to Partners as agreed through the LAA.
- We recognise that governance arrangements will need to develop in order to be able to achieve the funding flexibilities/maximum benefits envisaged from the LAA, and these will form part of year 1 development programme.

### **3.2: Risk Management**

The LSP has adopted the City Council's processes and procedures in respect of the management of risk (these are compliant with OGC processes). Risk registers are maintained at strategic and project levels. Risks are reviewed regularly and where appropriate reported. In respect of the LAA it is proposed to manage risk through the Strategic Partnerships with an escalation process to the Joint Strategic Planning and Commissioning Group and ultimately the Executive Board as appropriate (see Ladder of Intervention).

### **4: Outcomes, Indicators and Targets**

Our outcomes are being derived from evidence of local circumstances as contained in the Community Strategy and the Local Neighbourhood Renewal Strategy, and we are securing buy-in to the LAA outcomes and targets at the highest political and official levels from all Partners. A pre requisite of our PMF is a clear agreement between partners about the delivery of the LAA.

The establishment of outcomes, indicators and targets has been achieved through a rigorous process involving key stakeholders. They are evidence based and where appropriate take account of a locality or user group setting. The responsibility for collecting data rests with the relevant Strategic Partnership with expertise and quality assurance provided by the Knowledge Management Unit. Any mandatory outcomes as defined by the LAA Guidance have been incorporated in the LAA together with agreed Local Public Service Agreement Targets.

Targets have been set through primarily through a process of negotiation between partner agencies and PSA requirements channelled through Government Office. It is intended to plausibility test the targets as part of the ongoing development of the LAA utilising the Neighbourhood Renewal Unit tool. Where appropriate, targets have been set in the locality or user group setting.

In terms of managing performance of the outcomes and respective indicators and targets this will be undertaken through a systematic framework which responds to operational performance in the context of strategic impact. The performance management framework is designed to operate within the Ladder of Intervention. Therefore accountability for operational performance is delegated to the appropriate service managers through their respective service plans and performance monitoring systems.

As a priority we will work with partners and the Knowledge Management Unit to process map the collection and management of performance data for each of the indicators within the LAA indicator framework. This will establish the processes of collection, frequency and resources

needed for the respective PI's. Through this a robust and assured framework will be established in respect of the data underpinning the PM framework.

In addition to periodic reviews of the indicator framework and half yearly reviews of performance with GOWM, at a strategic level, impact of the LAA will be assessed through a scorecard<sup>7</sup> approach. Where key strategic indicators reflecting the LAA outcomes across all four blocks have been drawn together to evaluate overall impact. These filter down through organisations through service plans down to individual targets. This is shown in more detail in Figure 3

Figure 3:



<sup>7</sup> The scorecard approach (based upon best process Balanced Score card approach) will establish key direction of travel indicators for the four blocks. This will assist the Executive in reviewing the effectiveness of interventions and providing a strategic oversight of the LAA.

## 5: Managing Performance

An integrated monitoring performance system is to be developed from existing monitoring systems with a key role proposed for the Knowledge Management Unit. This will include monitoring of the ward plans and activities of the Strategic Partnerships.

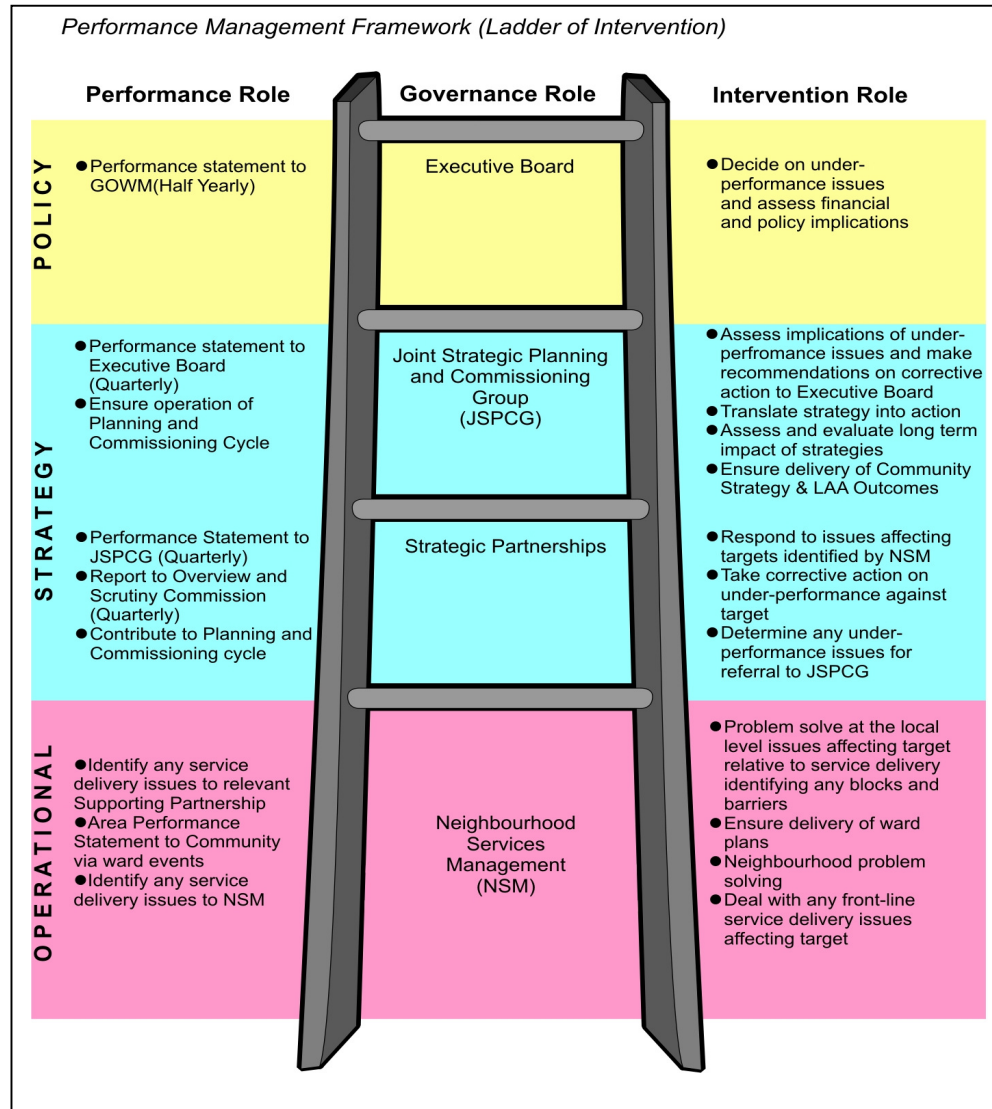
Reporting will take place on a number of levels:

- Accountability to citizens will be via the ward plans and associated quarterly meetings led by ward councillors in their community leadership role. Where targets impact on particular service groups, accountability will be to such groups through existing engagement mechanisms.
- Accountability to elected members will be via the relevant Overview and Scrutiny Commission overseeing each LAA block.
- Responsibility for delivery of outcomes against targets and indicators for each block rests with the relevant Strategic Partnership.
- Overall responsibility and accountability for the delivery of the LAA rests with the Executive Board of the LSP.
- The reporting frequency and format of reporting is to be developed.

A scorecard is being developed for each Strategic Partnership and issues of underperformance which will be highlighted to the appropriate Strategic Partnership and if necessary to the Joint Strategic Planning and Commissioning Group and the Executive Board, dependent on the corrective action required.

We are committed to regular review of performance data at regular intervals, appropriate to the indicator in question, monitoring occurs at the appropriate operational and strategic levels and where possible data will be charted to enable trends to be determined and to enable effective corrective action to occur.

Figure 4:



Where under-performance generates a resource issue this will be inputted to the Joint Strategic Planning and Commissioning Group which will examine the issue and make recommendations to the Executive Board. Instances of under-performance will be carefully examined by the Joint Strategic Planning and Commissioning Group with the approach being to identify key issues and corrective action with an associated improvement plan (the performance ladder of intervention is shown in Figure 4 below).

The City Council uses an electronic performance monitoring system (Covalent) which gives the capacity to align service actions with corporate objectives through a balanced scorecard approach. The system is able to electronically track progress of programmes and hold a risk register and actions. At the outset, provision has been made to extend this facility to partners.

The Ladder of Intervention is incepted on the basis of performance issues being escalated depending on the issue concerned, the potential impact and the ability to find a resolution.

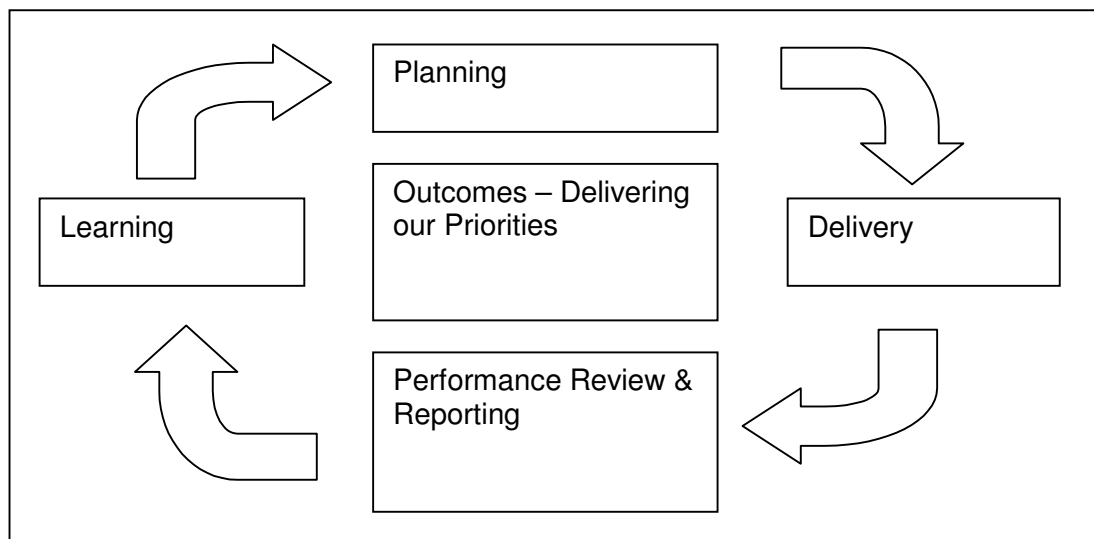
## 6: Reviewing and Learning

A quarterly progress review meeting will take place involving the LSP Forum which will reflect on performance results and implications for trajectories. This will also provide the opportunity to highlight best practise.

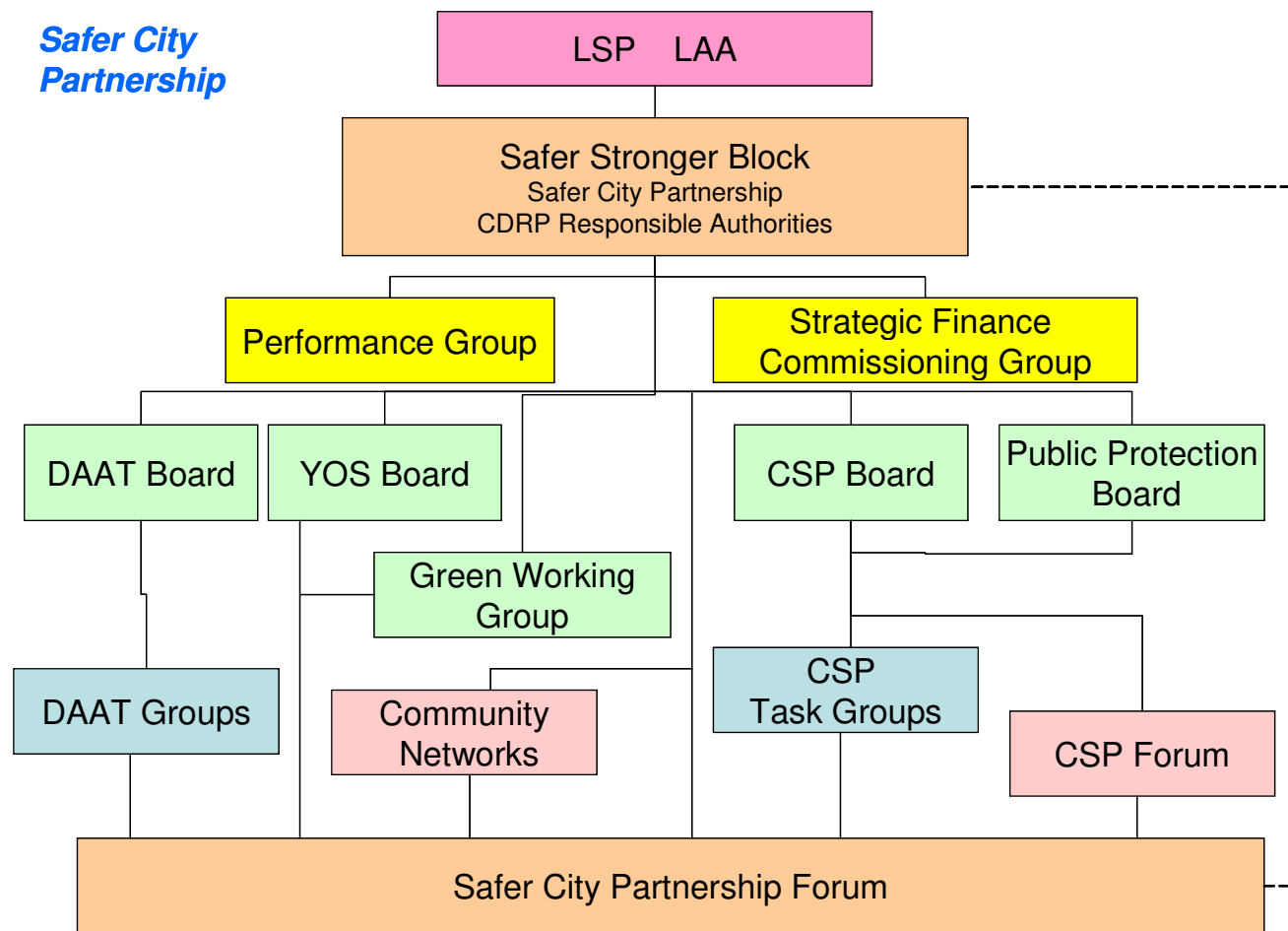
Learning from our interventions will be key to changing the way mainstream services are provided. Learning activities will be utilised to reflect on interventions and actions, to consider impact issues and to change the way we operate and reflect these in the business planning process in order to sustain new ways of working. This will involve evaluating schemes and identifying good practice for wider adoption and new areas of activity, using feedback to identify new opportunities to shift interventions 'upstream'. The Local Learning Plan will fully support the LAA delivery and will capture the learning. Any capacity building requirements identified through the improvement process will be responded to through the Learning Plan. The Local Learning Plan will ensure that Partners will receive support in developing and maintaining the performance management processes outlined.

There is commitment to reinforce learning through action, focussed on delivering better outcomes for our citizens (see Figure 5 below).

Figure 5:



Addendum A



# **Transforming Stoke-on-Trent Local Area Agreement**

## **Appendix 6**

### **Corporate Funding Streams**

**and**

### **Summary of Funding Streams**

## Corporate Funding Streams

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
Neighbourhood Renewal Fund	6,150,036		7,171,225		Not Yet Allocated	
LPSA Pump Priming		987,991				
Regeneration Zone (figures are 70% apportion for SOT)		7,350,000		18,410,000		5,600,000
RENEW (figures are 70% apportion for SOT)		21,000,000		28,000,000		
<b>Totals</b>	<b>6,150,036</b>	<b>29,337,991</b>	<b>7,171,225</b>	<b>46,410,000</b>		<b>5,600,000</b>

### Subject to contract:

The funding streams shown here will be subject to the carryover arrangements suggested in Page 45 of the Local Area Agreements Guidance. We await, as part of this agreement, the full definition of the term “reasonable” contained in the Guidance.

## Summary of Funding Streams

Funding Streams Requested	2006/07		2007/08		2008/09	
	Pooled £	Aligned £	Pooled £	Aligned £	Pooled £	Aligned £
Children and Young People block	8,389,026	8,107,720	7,293,012	1,856,326	N/A	N/A
Safer and Stronger Communities block	2,065,617	3,330,235	1,646,000	N/A	412,800	Not yet known
Healthier Communities and Older People block	144,000	6,269,440	144,000	6,321,371	144,000	6,212,569
Economic Development and Enterprise block		4,100,000		2,200,000		1,100,000
Corporate	6,150,036	29,337,991	7,171,225	46,410,000	Not yet allocated	5,600,000
<b>Totals</b>	<b>16,748,679</b>	<b>51,145,386</b>	<b>16,254,237</b>	<b>56,787,697</b>	<b>556,800</b>	<b>12,912,569</b>

**Notes**

**Notes**

**Notes**



If you would like any further information about the Local Area Agreement please contact

**Wayne Longshaw** Assistant Chief Executive  
Strategic Planning, Programmes and Partnerships,  
Civic Centre, Glebe Street, Stoke-on-Trent ST4 1RN  
Telephone 01782 233291

**Alan Turley** Local Strategic Partnership Director,  
Swift House, Glebe Street, Stoke-on-Trent ST4 1HP  
Telephone 01782 233119

